

Study of prevalence, risk factors and awareness of diabetic retinopathy among diabetic patients attending an eye clinic in South Western Rajasthan

Dr Swati Goel, DNB Ophthalmology Resident, guide Dr V K Sharma, co-guide Dr Amit Mohan

A cross sectional study of urolithiasis patients coming to a rural hospital of South West Rajasthan

Dr Nikhil Gusain, DNB Family Medicine Resident, guide Dr Somendra Sharma, co-guide Dr Ananda B

To study the effect of Rajyoga meditation based lifestyle intervention on homa index in diabetic and non diabetic cardio vascular disease patients

Dr Kuljeet Singh, DNB Family Medicine Resident, guide Dr Satish K Gupta, co-guide Dr Anil Chawla

Surgical induced astigmatism extended near vision by monofocal pseudophakic eyes

Dr Sudhir Singh, Ophthalmologist, guide Dr V C Bhatanagar, co-guide Dr Amit Mohan

2 Research projects conducted on GHRC patients by an external organisation

Community needs assessment under the community services project of Global Hospital and Research Centre, Abu Road, Rajasthan

A dissertation submitted in partial fulfilment of the requirement for Master of Public Health Indian Institute of Public Health, Gandhinagar by Dr Nagma Nigar Shah

Assessment of school health/nutrition programme of Village Outreach Programme through a case-control study

Dr Mayur Trivedi, Indian Institute of Public Health, Gandhinagar, funded by the Australian Friends for Global Hospital

2 Research projects published in peer reviewed journals

Thomas C, Bhati S, Meghwal M, Mahendra P, *Assess the level of knowledge and attitude towards suicide among B.Sc. nursing students of selected nursing colleges of South Western Rajasthan with a view to develop Self Instructional Manual on Suicide Prevention*, International Journal of Neurological Nursing April 2018 Vol. 4: Issue 1, P80-85

Thomas C, Maru K K, Mali A K, *Assess the factors affecting academic performance of the nursing students of selected nursing college, Rajasthan*, South East Asia Journal of Medical Sciences 2018 2(4) P 3-7

3 Academic articles published in peer reviewed journals

Singh S, Chahar A, Ronak S, Shish V, Goel, S, Bhalaji P N, Shinde P, *Lens Anterior Capsule Opening Procedures*, UP Journal of Ophthalmology 2018 P33-36

Singh S, Chahar A, Ronak S, Shish V, Goel, S, Bhalaji P N, Shinde P, *Lens Anterior Capsule Opening Procedures*, The Eastern Eye Annual Journal of EIZOC 2018 P19-23

Singh S, Chahar A, Ronak S, Shish V, Goel, S, Bhalaji P N, Shinde P, *Lens Anterior Capsule Opening Procedures* Rajasthan Journal of Ophthalmology 2018 P55-60

2 Chapters published in academic books

Singh S, *Online resources surgical video*, Essentials in Ophthalmology, 2019 [ISBN978-81-312-5005-1]

Singh S, *Anterior capsule opening procedures*, Masters Guide to Manual SICS, published by International Society of Manual Small Incision Cataract Surgeons 2018

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Presentations of research projects at a national conference

(All of these presentations were made by staff of the Saroj Lalji Mehrotra Global Nursing College at a national seminar on depression, held on May 14-15, 2018)

Manish Kumar Sharma, Assistant Professor, *A study to determine the prevalence of alcohol consumption among engineering college students and to assess their knowledge and attitude regarding alcohol consumption and its ill effects in selected private engineering colleges of Rajasthan*

Sudhanjali Behera, Lecturer, *A study to evaluate the effectiveness of video assisted teaching programme on knowledge regarding the hazards of open defecation among the people in selected rural communities of Mehsana District*

Chris Thomas, Assistant Professor, *Assess mobile phone dependency and nomophobia among undergraduate college students in selected institutes, Abu Road, Rajasthan*

Banupriya A, Vice Principal, *Assess emotional intelligence and its effect on academic achievements among nursing students studying in selected nursing colleges and schools, Abu Road, Rajasthan*

Harish Kumar Nair, Assistant Professor, *A study to assess the knowledge of staff nurses regarding universal precautions in private hospitals in Gwalior*

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Instances of involvement in scientific conferences (academic presentations, judging, etc.)

PAPER: Manish Kumar Sharma, Assistant Professor, *Take action – Fight against depression (Boost your low mood without medication)*, National Seminar on Depression, May 14-15, 2018 Saroj Lalji Mehrotra Global Nursing College, Abu Road

FACULTY & CHAIR: Dr Sudhir Singh, Ophthalmologist, *Manual small incision cataract surgery*, Indian Implants & Refractive Society Conference, Jul 7-8, 2018, Chennai

MODERATOR: Dr Sudhir Singh, Ophthalmologist, *Tips & Tricks (Anterior Segment) [GP89]*, Conference of the All Indian Ophthalmology Society, Feb 13-17, 2019

JUDGE: Dr Sudhir Singh, Ophthalmologist, Conference of the All Indian Ophthalmology Society, Feb 13-17, 2019

VIDEOS: Dr Sudhir Singh, Ophthalmologist, *Subluxated sclerotic hyper mature cataract management: A video case report [VT77]*, *Safe cataract surgery in the intumescent white cataracts: Our approach [VT25] [anterior segment]*, *Cataract and small pupil management manual techniques [VT9] [anterior segment]*, *Capsulorhexis techniques for white cataracts [anterior segment]*, Conference of the All Indian Ophthalmology Society, Feb 13-17, 2019

E-POSTER: Dr Sudhir Singh, Ophthalmologist, *Anterior sub tenon's anaesthesia: A new local anaesthesia technique in ophthalmic surgery [FP828]*, co-author for the physical poster, *Postpartum Purtschner's-like retinopathy [FP584]*, co-author for the e-poster, *Prevalence of Pxf and its association with other ocular and systemic diseases in Rajasthan [FP383]*, Conference of the All Indian Ophthalmology Society, Feb 13-17, 2019

POSTER: Chris Thomas, Assistant Professor, Saroj Lalji Mehrotra Global Nursing College, *A systematic review and meta-analysis of the effectiveness of gratitude intervention on selected mental health indicators*, International Conference: Nurses and Midwives For Universal Health Coverage, New Delhi, Nov 29 - Dec 1, 2018

JUDGE: Chris Thomas, Assistant Professor, Saroj Lalji Mehrotra Global Nursing College, *Texila American University International E-Conference*, Dec 27-29, 2018

LECTURES: Dr Sudhir Singh, Ophthalmologist, *Where does MSICS stand today*, *Difficult situations*, *Multifocality through SICS*, Gujarat Chapter of International Society of Manual Small Incision Cataract Surgeons, Ahmedabad,

PAPER: Dr Nithin Sunku, Orthopaedic Surgeon, *Measured resection versus gap balancing in TKR*, International Society for Knowledge for Surgeons on Arthroscopy and Arthroplasty, Global Summit June 2018, Leeds Beckett University, UK

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Staff members represented on the editorial boards of journals

Chris Thomas, Nithin Sunku, Manish Kumar Sharma

Education



Global Hospital School of Nursing/ Saroj Lalji Mehrotra Global Nursing College

Global Hospital School of Nursing offers a three year diploma in General Nursing & Midwifery since 2006 (students referred to as GNM students).

Saroj Lalji Mehrotra Global Nursing College offers a four year graduate programme in nursing since 2011 (students referred to as B Sc students).

On the rolls

In 2018, 88 students were on the school's rolls, 103 students were on the rolls of the college. Forty three school students and 28

college students graduated during the year.

Inclusive education

Seven GNM students were provided education loans, three high-performers won awards while two students were sponsored.

Zorg van de Zaak Foundation, a Dutch non-government organisation sponsored five students for the diploma course: three girls from socio-economically weak families and two handicapped young adults, a boy and a girl.

Three B Sc students were provided education loans and four toppers won awards.

Investments

During 2018-19, the Sar-La Education Trust supported the acquisition of essential learning aids for the nursing campus. This included laptops (2), projectors (2), computers (8), a pre clinical lab, lab articles, two buses and a generator.

Address inquiries for the diploma nursing programme to M C Goyal, principal, Global Hospital School of Nursing, email: ghsn.abu@gmail.com

Address inquiries for the graduate nursing programme to Shashi Bala Gupta, principal, Saroj Lalji Mehrotra Global Nursing College, email: slmgnc.raj@gmail.com



Students visited a cancer diagnostic centre in Ahmedabad



Celebrating Republic Day on campus



A Thai speaker at a conference



Learning aids including models are critical to teaching



Nursing students create health awareness among patients



Principal of the Saroj Lalji Mehrotra Global Nursing College Shashi Bala Gupta at an international conference

Post graduate education in Family Medicine

In 2013, J Watumull Global Hospital & Research Centre was accredited by the National Board of Examinations, New Delhi, for post graduate training in family medicine. It is the only institution in Rajasthan offering this course, and one of about 517 institutions across India offering DNB programmes.

MBBS holders can apply for two primary seats, entailing three years training. Candidates holding a Diploma in Geriatrics or Mother and Child Healthcare from IGNOU can apply for two secondary seats of two years duration.

Currently Dr Md Akhlaqur Rahman is in his second year and Dr Nikhil Gusain and Dr Kuljeet Singh are in their final year.

Address inquiries for this post graduate programme to Dr Nabajyoti Upadhyaya, senior clinical associate, Surgery Department, email: drjyotigh@yahoo.co.in



Visiting paediatrician Dr Harish Bhardwaj conducts a clinical discussion with the DNB residents and Dr Anil Chawla, senior consultant physician and DNB Family Medicine course director

“ This hospital is a healing centre working tirelessly for the wellbeing of humanity.

Ranjit Shekhar Mooshahary
Former Governor of Meghalaya (2008-13)

Post graduate education in Ophthalmology

Global Hospital Institute of Ophthalmology has been a National Board of Examination accredited institute for post graduate training in ophthalmology since 2013. The institute offers two primary DNB in Ophthalmology seats for candidates holding a graduate degree in medicine (MBBS). This is a three year course. Two secondary seats are on offer for candidates holding a Diploma in Ophthalmology (DO/DOMS). This is a two year course.

Dr Poulami Pal and Dr Anshuman Pattnaik joined second year residents Dr Pooja Shivaji Shinde and Dr Nimeshbhai Bhalaji Purohit, and final year residents Dr Vineet Ashish and Dr Swati Goel.

Address inquiries for observerships, internships and training to Manisha Ligade, deputy manager, HR, email: ghrchrd@gmail.com



DNB Ophthalmology resident Dr Swati Goel (left) and Dr Pooja Shivaji Shinde screen villagers at a makeshift location in a village

Diploma in Ophthalmic Techniques

Global Hospital Institute of Ophthalmology offers a three year diploma in Ophthalmic Techniques conducted in affiliation with the Federation of Ophthalmology and Optometry Research and Education College, New Delhi. The institute had 41 students on its rolls last year. Thirteen final year students successfully found employment. One student was absorbed by the institute and posted in Jalore.

Address inquiries for this diploma course to Dinesh Singh, eyecare manager, email: ghioabu@gmail.com



Senior optometrist Dhaneshwar Deka demonstrates the use of contact lenses to students

Student observerships & placements

J Watumull Global Hospital & Research Centre offers students training as well as short-term placements. It hosted the following students last year:

Dr Nagma Nigar Shah, a masters in public health student from the Indian Institute of Public Health Gandhinagar, did her dissertation on *Community health needs assessment under the CSP* from February 22 to May 5.

Alexander James Frederick Thurston, an eighth year medical student at the University of Oxford, UK, visited for a clinical observership from April 16 to May 4.

Divita Garg, a post graduate life sciences student at Mount Carmel College, Bangalore, pursued an internship from April 23 to May 25.

Dr Sripurna Dutta, a third year post graduate general surgery student at Bangalore Medical College & Research Centre, underwent an observership from April 9 to May 11.

Narendra Pal Singh and Naveen Kumar, senior nursing staff, and Hemant and Anil, nursing staff from Raj Jindal Hospital, Bharatpur, visited the hospital from April 9-13 and April 20-24 respectively, under the advice of the Smile Train for training in managing cleft lip and cleft palate patients.

Sarah Clifford, a premed student from USA, visited the hospital for a clinical exposure from June 25-29. Her visit was arranged through Child Family Health International (CFHI).

Bryan McKay, Jocelynn Marrie Burt and Navsumet Kaur, premed students from USA, visited for clinical exposure from September 17 to 21. Their visit was also arranged through the CFHI. Also, Preeti Singhal, Yadira Villalvazo and Sayyar Khakimov, 4th year medical students from USA, underwent clinical exposures from February 18 to 22.

Abhishek Mahobiya, a post graduate clinical psychology student at Dev Sanskriti Vishwavidyalaya, Haridwar, underwent an observership from June 5 to July 5.

Address inquiries for observerships, internships and training to Manisha Ligade, deputy manager, HR, email: ghrchrd@gmail.com

Dr Meera Radia, a resident in ophthalmology at Moorfields Eye Hospital, UK, trained in the intratunnel phacofracture manual small-incision cataract surgery method, from August 11 to 26.

Sharayu Sarang Dhoble, a second year medical student at the Kyrgyz State Medical Academy, Kyrgyzstan, underwent an observership from August 17 to 22.

Rohit Sharma, a graduate student at the College of Physiotherapy & Medical Sciences, Guwahati, Assam, interned from August 16 to February 15.

Sarakshi Sankhla, a final year graduate student at the Vyas Dental College & Hospital, Jodhpur, underwent an observership from October 4 to December 4.

David Townsend, a 4th year medical student from the University of Sydney Westmead Clinical School, Australia, underwent a clinical exposure from January 30 to February 2.



Training & development

Training & development

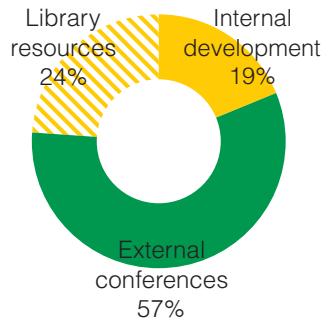
During the reporting year, staff at J Watumull Global Hospital & Research Centre were provided the following internal opportunities to upgrade their learning and skills:

- >>Weekly clinical department presentations including DNB journal article reviews (37, 25)
- >>DNB Family Medicine case and clinical discussions and basic science lectures (171)
- >>Orientation sessions for 63 new staff members (5)
- >>Lectures to educate staff on National Accreditation Board for Hospitals standards, including fire safety workshops (44, 16)
- >>Lectures on bio medical waste and infection control (28)
- >>Guest lectures (13)
- >>Webinar with external faculty (1)
- >>Continuing Medical Education sessions for nurses (3)
- >>Workshops by guest lecturers (2)
- >>Communication skills workshops for BSc Nursing students (2)

Additionally, 27 staff members were supported to attend external conferences, workshops and training programmes.

What did it cost?

Internal development accounted for 19% of last years' Rs 5.4 lakh expenditure on training and development. Library resources consumed 24% while 57% of the expenditure went on sponsoring staff for external conferences.



Donations towards the library or to meet the costs of sending a doctor for an overseas conference are solicited.

“ A well designed hospital, well equipped and patient-happiness driven.

Very neat, organised patient flow.

Wish you all the best in future to help the needy.

Dr B R Shetty
Chairman, NMC Hospital Group,
Abu Dhabi, UAE



Cardiologist professor at the GB Pant Institute of Post Graduate Medical Education & Research, New Delhi, Dr Mohit Gupta delivered a talk on healthy hearts and happy minds at the Hotel Hillock, on the invitation of the Indian Medical Association

Rupa Upadhye, chief of nursing staff, was awarded the National Florence Nightingale Award 2017-18. His Excellency the President of India, Ramnath Kovind, hosted the ceremony at Rashtrapati Bhawan on May 12. Two nurses from each state were awarded (photograph on page 39).



Senior lab technician & coordinator, Infection Control Committee Sneha Kharche, nursing supervisor Meena Vadasriya and Minati Naik, assistant chief of nursing services, delivered a lecture on hazardous materials



Basic life support training



Dr Sanjay Gehlot, Sirohi district tuberculosis officer, delivered a lecture

Accreditation with standards certifying body

2018-19 saw the culmination of many years work to prepare J Watumull Global Hospital & Research Centre to achieve Pre-Entry Level accreditation under the National Accreditation Board of Hospitals (NABH). With the help of NABH consultants Dr Medha Kelkar, Pune; Dr Saurabh Meghwani, Bhopal; and Dr Shagufta, Bhopal (who volunteered their

time), the hospital underwent assessment by the NABH on December 26, 2018, and successfully received accreditation up until December 26, 2020, when the hospital will be assessed against the full accreditation standards.

In all, the team created 85 policies, 12 departmental manuals and two hospital

wide manuals comprised of some 183 Standard Operating Procedures (SOP's), 34 clinical guidelines and 9 clinical procedures.

Here are some of the latest major initiatives to improve the quality of care and services:

Introduced forms and checklists for better patient care:

Nursing care plan, outpatient and inpatient physiotherapy assessment, blood transfusion monitoring chart, medication chart (revised), pre-op patients (ward and OT), discharge, patient transfer (intra department and inter hospital), nutritional assessment, physiotherapy OPD card, receipt of critical values, evaluate suspect TB cases, valuables security deposit, release of dead body, mock Code Blue (cardiac arrest) and Code Red (fire) evaluation, endoscopy and TMT consent forms.

Governance:

Started medical record documentation committee, blood transfusion committee.

Facilities management:

Installed racks for oxygen cylinders, safety rubber matting, temperature monitors in refrigerators. Ensured electrical wiring was properly contained. Undertook calibration certification of bio-medical equipment. Installed No Smoking signage.

General safety:

Installed 24 more CCTV cameras.

Fire safety:

Installed ceiling fitted extinguishers, fire exit route charts, fire exit signs, electronic sirens/hooters. Marked stairs with illuminating tape. Trained a fire fighting team.

Food safety:

Introduced cold storage in kitchen, obtained food safety license, introduced caps for all kitchen staff.

Patient safety:

Introduced colour coded patient bands, extra details in discharge summary. Renovated physiotherapy department.

Infection prevention and control:

Implemented better care for ventilator and urinary catheter patients, introduced napkins for hand drying, trolley for transporting biomedical waste. Introduced label gun in CSSD, individual packaging of dressing with expiry date. Improvised laundry clean/dirty linen entry system. Installed hand washing technique signage.

Information systems management:

Created a new Medical Record Department.

Management of medications:

Implemented new system for storing High Risk, Look-a-like and Sound-a-like (LASA) medicines, new alphabetical storage system for medicines, double signature system for the administration of high risk drugs. Implemented standardised emergency crash charts, introduced drug formulary, separate safe storage of narcotic drugs in OT.

Pathology department:

New patient blood collection room with separate male and female toilet, new incubator room, reception re-built, implemented patient feedback form.

Signage:

Introduced signage to show doctors availability, scope of services, rate lists and radiation safety details.



Dr Medha Kelkar lectured on hazardous materials



Dr Saurabh Meghwani, NABH consultant, played a key role in helping the hospital prepare to be evaluated for accreditation



A group of VIHASA training participants and facilitators

Values in Healthcare: A Spiritual Approach

Values in Healthcare: A Spiritual Approach (VIHASA) is a modular development programme for health professionals, created by the UK-based Janki Foundation for Spirituality in Healthcare, a not for profit that channels resources to help sustain the work of the hospital.

Through experiential exercises and opportunities for reflection and self enquiry, VIHASA helps professionals identify their core values and insights that can enhance their work.

VIHASA helps healthcare professionals deliver the best possible care to patients and at the same time feel enriched by their work. VIHASA training includes lectures and workshops ranging from 2 hours to 4 days.

Participants can undergo facilitator training, which empowers their own practice and prepares them to run the programme in their organisations.

Among the salient VIHASA trainings arranged last year were events arranged at the Homeopathic College, Chandigarh; a talk at Eye Advance 2018, an international congress on advances in ophthalmology; at D Y Patil deemed university, Nerul; at King George Medical University, Lucknow; at Seth Tarachand Ramnath Charitable Ayurvedic Hospital, Pune; at the Pandit Bhagwat Dayal Sharma Post Graduate Institute

of Medical Sciences, Rohtak; at the 8th International Nursing Conference Akal College of Nursing, Badu Sahib; at SMS Hospital, Jaipur; and at Saifee Hospital, Mumbai.



VIHASA involves group exercises

Equipment wish-list

Monetary donations and donations of medical equipment for which spares and support are readily available are welcome.

J Watumull Global Hospital & Research Centre

Phaco unit for eye surgery: Rs 16,00,000
 Non contact tonometer: Rs 4,00,000
 Audiometry: Rs 4,00,000
 Shockwave diathermy for physiotherapy: Rs 3,00,000
 Mini PACS for radiology: Rs 2,00,000
 Lithotripsy unit: Rs 30,00,000
 Generator: Rs 10,00,000
 Elevator: Rs 30,00,000

Radha Mohan Mehrotra Global Hospital Trauma Centre

Laundry equipment: Rs 10,00,000

Global Hospital Nursing School/ Saroj Lalji Mehrotra Global Nursing College

Boys' hostel: Rs 1,00,00,000 (per floor x 4 floors)

If you are enthused to support us, do drop us a mail: info@ghrc-abu.com

Or call:
 Dr Partap Midha
 Medical Director / Trustee
 02974 238347/8/9

Or write:
 PO Box 35
 Mt Abu
 Rajasthan 307501

Consultants & doctors



J Watumull Global Hospital & Research Centre, Mt Abu

Doctors in Administration

Dr Mehta, Ashok, Honorary Medical Director (& Trustee)
Dr Midha, Partap, Medical Director (& Trustee)

Consultants

Dr Ananda B, Radiologist
Dr Batra, Puneet, Orthodontist (visiting)
Dr Chawla, Anil, Senior Consultant Physician
Dr Doshetty, Manjunath, Nephrologist (visiting)
Dr Garg, Rajinder Prashad, Consultant Physician
Dr Ghatoda, Gurcharan Singh, Anaesthesiologist (visiting)
Dr Gupta, Pankaj, Paediatrician
Dr Kadel, Kailash, Consultant Orthopaedic Surgeon
Dr Khandelwal, Narayan, Senior Orthopaedic Surgeon (visiting)
Dr Kothari, Dilip, Consultant GI, General & Laparoscopic Surgeon
Dr Mehta, Sharad, Senior Consultant ENT Surgeon
Dr Malu, Anand Narayan, Nephrologist (visiting)
Dr Mevada, Keyur, Oral & Maxillofacial Surgeon
Dr Mistry, Saurav, Orthodontist (visiting)
Dr Patel, Nikhil, Senior Consultant Neuropsychiatrist
Dr Patil, Laxmi, Dental Surgeon
Dr Sahu, Shrimant, Anaesthetist & Diabetologist
Dr Sajjanshetty, Jagadevi, Anaesthetist
Dr Singh Saurabhi, Consultant, Obstetrics & Gynaecology
Dr Singh Sudhir, Senior Consultant Ophthalmologist
Dr Singhal, Brijesh, Urologist (visiting)
Dr Sukhsohale, Sachin, Physician & Intensivist
Dr T, Ayyappan, Plastic Surgeon (visiting)
Dr Upadhyay, Niranjana, Senior Dental Surgeon

Senior Doctors / Registrars

Dr Ahir, Shanti, Registrar, Department of Medicine
Dr Chawla, Shashi, Senior Medical Officer
Dr Darda, Mahima, Registrar, Department of Medicine
Dr E Archana, Dental Surgeon
Dr Sharma, Murlidhar, Registrar, Orthopaedics & Emergency Department
Dr Shrivastava, DK, Senior Medical Officer
Dr Shrivastava, Kanak, Senior Medical

Officer & Chief, Village Outreach Programme

Medical Officers/Clinical Associates

Dr Dwivedi, Pooja, Clinical Associate
Dr Hosamath, Sumangala, Yoga Therapist & Clinical Associate
Dr Maindad, Manisha, Medical Officer, VOP
Dr Mukadam, Hina, Senior Clinical Associate
Dr Sonar, Savita, Clinical Associate, Department of Diabetology
Dr Upadhyaya, Naba Jyoti, Senior Clinical Associate, Surgery Department
Dr Vasoya, Pooja, Resident Medical Officer
Dr Wargantiwar, Vaibhavi, Clinical Associate

Alternative Therapists

Dr Dharamthok, Ramesh, Magneto Therapist
Dr Mehta, Pushpa, Honorary Homeopathic Physician (visiting)
Dr Mehta, Yogesh, Honorary Homeopathic Physician (visiting)
Dr Dave, Prakash, Ayurveda Specialist

Radha Mohan Mehrotra Global Hospital Trauma Centre, Abu Road

Consultants

Dr Bhansali, Anil Kumar, Senior General & Laparoscopic Surgeon
Dr Bhansali, Kusum, ENT Specialist
Dr Deedwani, Prem, Anaesthetist
Dr Chauhan, Prakash, Paediatric Orthopaedic Surgeon (visiting)
Dr Gupta, Satish, Director, Department of Medicine & Preventive Cardiology
Dr Kaur, Rajbir, Dental Surgeon
Dr Lakhotia, Rahul, Anaesthesiologist
Dr Mishra, Kanaklata, Obstetrics & Gynaecologist
Dr NS Girish Kumar, Dental Surgeon
Dr Sarma, Barasha Bharadwaj, Pathologist & In-charge, Blood Bank Services
Dr Singh, Harpal, Radiologist & NABH Accreditation Coordinator
Dr Sunku, Nithin, Consultant Orthopaedics & Joint Replacement Surgeon
Dr Tumma, Roja, Consultant Radiologist & Deputy Director

Doctors

Dr Das, Rajat, Senior Medical Officer & Additional Blood Bank Officer
Dr Shah, Rupal, Consultant Psychologist
Dr Krupakar, Hari, Senior Medical Officer

Clinical Associates

Dr Patel, Dignesh, Clinical Associate

Dr Purohit, Nilesh, Clinical Associate
Dr Sharma, Giriraj Prasad, Senior Clinical Associate
Dr Verma, Hemant Kumar, Clinical Associate
Dr Yadav, Pragya, Clinical Associate

Global Hospital Institute of Ophthalmology, Abu Road

Consultants

Dr Bhatnagar, Vishal, Medical Superintendent & Senior Consultant Ophthalmologist
Dr Bhojwani, Deepak, Vitreoretinal Surgeon (visiting)
Dr Laad, Seema, Consultant Ophthalmologist
Dr Sharma, Aditya Vikram, Vitreoretinal Surgeon (visiting)
Dr Sharma, Vinod Kumar, Senior Consultant Ophthalmologist

Registrar / Senior Resident

Dr Kolte, Ankush, Registrar, Ophthalmology
Dr Jain, Prateek, Registrar, Ophthalmology

G V Modi Rural Health Care Centre, Abu Road

Dr Hemadri, Mahesh, Medical Officer & In-charge

Community Service Programme

Dr Dave, Ashok, Clinical Associate & Coordinator, Community Service Project
Dr Singh, Naveen, Senior Medical Officer, CSP

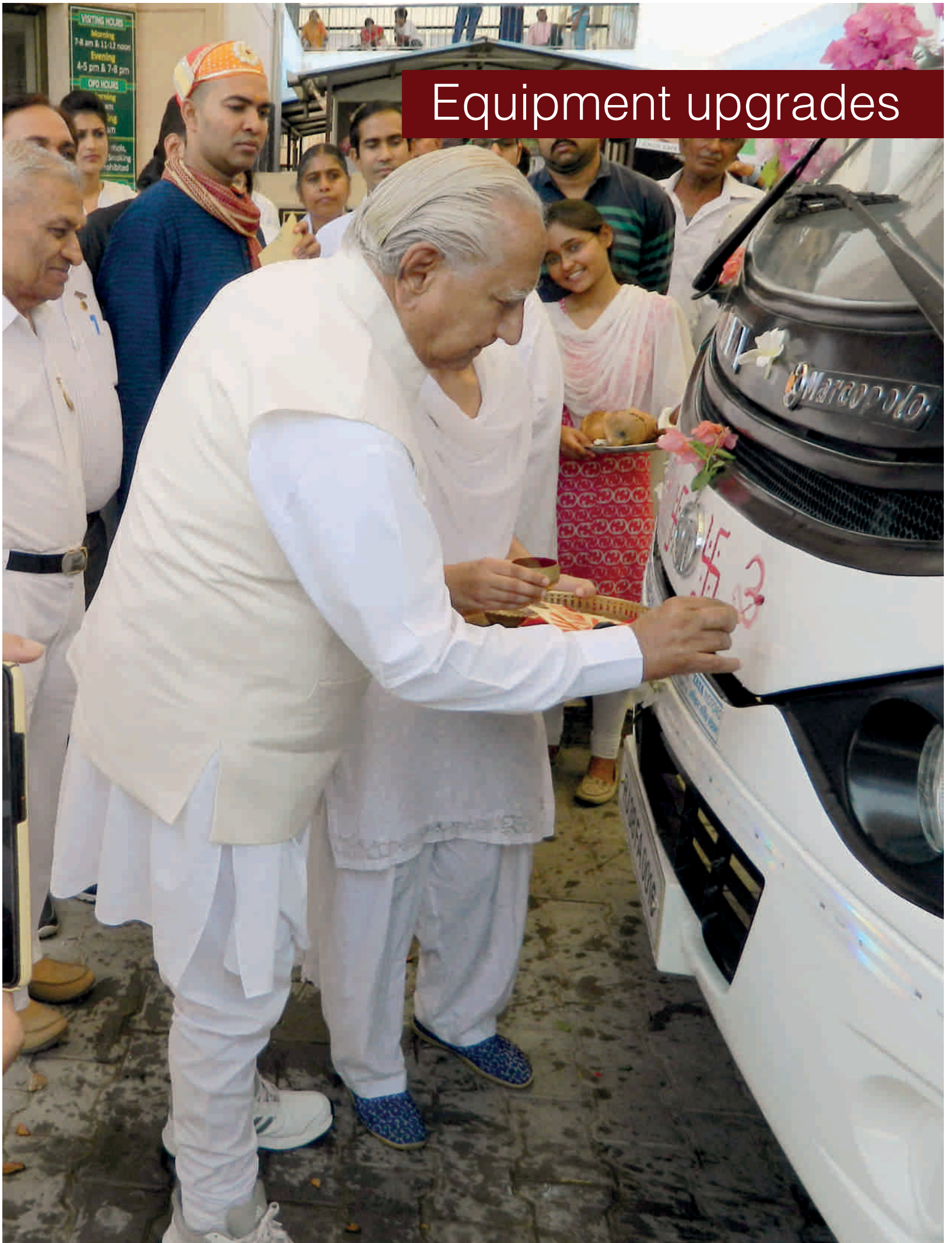
Sri Adinath Fateh Global Eye Hospital, Jalore

Dr Nakade, Aditya, Ophthalmologist

A part-time family physician Dr Karan Chauhan looks after the Brigadier Vora Clinic & Jyoti Bindu Diagnostic Centre, Baroda

*In alphabetical order as on 12.7.2019

Equipment upgrades



With thanks to:



From the People of Japan

The Embassy of Japan, *ophthalmology equipment*



IndiaCare

IndiaCare, *general sustenance*



Radha Mohan Mehrotra Medical Relief Trust, *laparoscopy set*



Sar-La Education Trust, *teaching aids, buses*



Sitaram Jindal Foundation, *general sustenance*



Prajapita Brahma Kumaris Ishwariya Vishwa Vidyalaya, *general sustenance*

J Watumull Global Hospital & Research Centre

Air-conditioning Department
—Air handling unit, fresh air unit and outdoor unit

Central Sterile Services Department
—Ethylene oxide gas steriliser

Department of Dentistry
—Portable battery operated intra oral x-ray

Dialysis Unit
—Haemodialysis machine
—Dialysis chair

Department of ENT
—Brainstem-evoked response audiometry machine

Intensive Care Unit
—Patient monitor
—Non-invasive flow driver system based paediatric ventilator

Kitchen
—Cold store of 2 ton capacity

Laundry Department
—Vacuum table press
—Boiler

Operation Theatre
—Harmonic generator with 30 probes
—Laparoscopes

Pathology Department
—Electrolyte cum drug analyser

Radiology Department
—Sonography with six probes and a thermal printer

Global Hospital Institute of Ophthalmology

Diagnostics
—B scan system and XL lens
—Applanation tonometers
—Perimeter
—Non contact tonometer

Operation Theatre
—Operating microscope
—Anaesthesia workstation

Radha Mohan Mehrotra Global Hospital Trauma Centre

Dialysis Unit
—Haemodialysis machine
—Reverse osmosis plant
—Dialyser re-processor machine

Department of ENT
—Audiometer
—Audiometric test chamber

Intensive Care Unit
—Defib monitor
—Ventilator

Kitchen
—Automatic chapati making machine

Laundry Department
—Vacuum table press

—Boiler

Operation Theatre
—C-Arm
—Ultrasonic dissector

Pathology Department
—Fully automatic electrolyte analyser

Department of Surgery
—3 chip HD laparoscopy set with sonic beat

Sri Adinath Fateh Global Eye Hospital

Diagnostics
—Applanation tonometer

Laundry Department
—Laundry washer and extractor

Global Hospital School of Nursing, Saroj Lalji Mehrotra Global Nursing College

Teaching aids
—Advanced skill lab, preclinical lab, lab articles, computers, laptops, projectors, television, videocamera

Electricity Department
—Generator

Transport
—Two buses, a 36-seater and a 20-seater



Wilde Ganzen, *air-conditioning*



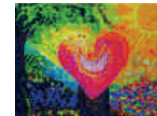
Stichting Global Hospital Nederland, Holland, *air-conditioning*



Rotary Club The Hague Metropolitan, *air-conditioning*



Fundacion Ananta, *general sustenance*



Point of Life Foundation, *procurement of equipment, general funds, village care*



Australian Friends for Global Hospital, *research aimed at capacity building*



Governance & financials

THE GLOBAL HOSPITAL & RESEARCH CENTRE TRUST is registered with the Charity Commissioner of Greater Mumbai. The trust is represented by 11 unrelated trustees from diverse walks of life, including:



BK Nirwair: a visionary leader with exemplary drive, dedication and meditative qualities, an inspiration for many employees of the trust's hospitals at Mt Abu and Abu Road.

Mahesh Patel: a chartered accountant and businessman with a chain of care homes in the UK. His family helped support the establishment of the trust's Shivmani Geriatric Home.



Dr Ashok Mehta: a surgical oncologist, previously with Tata Memorial Hospital, Mumbai and Nanavati Hospital, Mumbai. Dr Mehta is honorary medical director of BSES MG Hospital, Mumbai, and J Watumull Global Hospital & Research Centre, Mt Abu.



Dr Partap Midha: a veteran of public health service. He worked for two decades with the health department of the government of Haryana, gaining an understanding of grassroots health needs. He is responsible for the trust units at Mount Abu and Abu Road.



BK Yogini: a Rajyogini responsible for 22 Rajyoga centres of the Brahma Kumaris in Mumbai. At BSES MG Hospital, she is honorary director, Administration, and a member of the Advisory Committee.

Jeetendra G Mody: a civil engineer with five decades experience in developing real estate. He has helped implement trust projects involving the construction of new buildings.



Chetan Mehrotra: an entrepreneur and philanthropist. He manages his family charitable trusts focusing on education and healthcare since the past two decades. The trusts have supported many third party projects and now have established their own institutions in Maharashtra, Gujarat, UP, Haryana and Delhi.



Rashmikant Acharya: an expert in global finance and technology, with three decades managing teams of multinational corporations in 40 countries. Previously, he was a scientist at the Indian Space Research Organisation. He also worked for aerospace programmes like B777. An alumnus of Indian Institute of Management, Bangalore; ESADE Business School, Barcelona and London Business School, UK.



Gulu Watumull: a second generation trustee, he assumed the place of his father, late founder trustee and businessman Khubchand Watumull. Gulu worked in the fashion industry in the US and Hawaii for some years.



Dr Banarsi Lal Sah: an associate of the trust since its inception, he was its honorary treasurer. Dr Banarsi is the executive secretary of the Medical Wing, Rajyoga Education & Research Foundation.



Kishore D Shah: a retired businessman and resident of Mt Abu since 1982. He was instrumental for aggregating the land on which J Watumull Global Hospital & Research Centre is constructed.

Auditors Report

We have examined the Balance Sheet as at March 31, 2019 and the Income & Expenditure Account for the year ended on that date of Global Hospital & Research Centre, 102, Om Shanti, N S Road No 3, JVPD Scheme, Mumbai, 400056. We certify that the Balance Sheet and the Income and Expenditure Account are in agreement with the books of account maintained by the head office at Mumbai and the branches at Mount Abu, Abu Road and Jalore in Rajasthan and Vadodara in Gujarat.

Subject to comments below:

1. We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of the audit.
2. In our opinion, proper books of accounts have been kept by the head office and the branches of the above-named fund, or trust, or institution, or any university or other educational institution or any hospital or other medical institution so far as appears from our examination of the books of account.
3. In our opinion and to the best of our information, and according to the information given to us, the said accounts read with notes thereon, if any, give a true and fair view:
 - i) In the case of the Balance Sheet, of the state of affairs of the above-named fund, or trust or institution or any university or other educational institution or any hospital or other medical institution as at March 31, 2019 and
 - ii) In the case of Income & Expenditure Account, deficit for the year ended on that date.

The prescribed particulars are annexed herewith.

For and on behalf of
Balkrishna T Thakkar & Co
Chartered Accountants

Notes to the Balance Sheet and Income & Expenditure Account for the year ended March 31, 2019

Significant Accounting Policies

Basis of preparation of financial statements: The financial statements are prepared under Historical Cost Convention on accrual basis and under going concern

assumption in accordance with the generally accepted accounting principles (GAAP). The accounting policies adopted in the preparation of financial statements are consistent with those of the previous year.

Use of estimates: The preparation of the financial statements in conformity with the GAAP requires the management to make judgments, estimates and assumptions that affect the reported amount of assets, liabilities, revenues and expenses and disclosure of an item or information in the financial statements. The management believes that the estimates used in preparation of the financial statements are prudent and reasonable. Future results could differ from these estimates.

Fixed assets & impairment of assets: Fixed assets are capitalised at cost and are stated at historical cost. At each Balance Sheet date, an assessment is made as to whether there is any indication of impairment in the value of assets. Impairment loss is recognised whenever the carrying amount of an asset exceeds its recoverable value.

Foreign currency transactions: Transactions in foreign currency are recorded at the rate of exchange in force on the date of the transactions. Current assets, current liabilities and borrowings denominated in foreign currency are translated at the exchange rate prevalent at the date of the Balance Sheet. The resultant gain/loss, except in cases where they relate to the acquisition of fixed assets, are recognised in the Profit & Loss Account.

Inventories: Inventories such as stock of surgical, sutures, medicines, pathology chemical, x-ray films are valued at cost or net realisable value whichever is lower and are physically verified and certified by the management.

Investments: Investments are stated at cost.

Sundry Creditors / Debtors: Sundry creditors and debtors are subject to confirmation from them.

Revenue recognition (all units other than BSES MG Hospital):

1. Hospital Receipts: OPD Receipts are accounted on accrual basis on the date of providing the hospital services/facilities. IPD Receipts are accounted on accrual basis on the date of billing as and when the patient is discharged. However, billing

is done upto March 31 of every year.

2. Medical Stores Receipts: GHRC Medical Stores, Mt Abu and GHIO Medical Stores (Talheti): Sales is accounted at net of GST (exclusive of GST) and transfer to inter units is shown separately. Similarly, purchases is accounted at net of GST (exclusive of GST) and transferred from / to inter units is shown separately.
3. Donation Receipts are accounted on receipt basis on the date of receipt. Donation received towards specific / corpus fund is transferred to respective fund as per the direction of the donor.
4. Interest on investments and bank fixed deposits is accounted on accrual basis.
5. Grant-in-aid from the government is accounted as and when it is sanctioned and reasonable certainty of disbursement of claim.

Revenue recognition (BSES MG Hospital):

1. Medicines are sold over the counter on cash basis (Om Shanti Pharmacy).
2. General: Patient deposits (depending on the decided category) are received when the patient is admitted and the bill is updated on a regular basis to calculate the due amount and the final bill is given at the time of discharge and the balance payment is received.
3. TPA/Corporate: Security deposit (depending on the decided category) is received when the patient is admitted and the bill is updated on a regular basis to calculate the due amount and the final bill is given at the time of discharge and the amount is received from the TPA/Corporate as per the credit terms.
4. Rental, interest and dividend Incomes are recognised on accrual basis.
5. Donations are recognised on cash or kind basis.

Depreciation: Depreciation on fixed assets is provided on written down value method as per rates shown against each asset as under:

- > In case of assets held on April 1, 2018, for the full year
- > In case of assets purchased and capitalised during the year, for half year irrespective of its date of purchase.

Contingent liabilities: Contingent liabilities are not provided in the books and are disclosed by way of notes to accounts.

Gratuity: The trust has opted for Group Gratuity Scheme with Life Insurance Corporation of India for the benefit of employees.

Contingent liabilities not provided for: Nil

Claims made by other parties not acknowledged as debt: Nil

Bank guarantee: FDR of Rs 1 lakh purchased from State Bank of India Mt Abu Branch given as bank guarantee to ECHS Regional Centre, Ahmedabad.

BSES MG Hospital v/s Labour contractors: Certain contract labourers of the hospital have filed a suit in the labour court. The management is of the view that there are no material financial implications, hence no provision is required.

Dr Shashank Joshi & Others (consumer court): A medical negligence case has been filed by the wife of late Mr Mandar Welingkar against Dr Shashank Joshi (neurosurgeon) and hospital has been made party to it as the operation was done at BSES MG Hospital.

In compliance with the directions of the Honorable Mumbai High Court, a sum of Rs 92,59,469/- being 2% of the gross receipts of the year has been set apart and credited to the "Indigent Patients Fund" for the benefit of indigent patients to be spent in the manner specified under the scheme framed by the Honourable High Court.

Payment made to trustees and / or their relatives: The hospital has paid professional charges to Medical Director Dr Ashok R Mehta (Trustee) for professional services rendered by him which is considered reasonable.

In the opinion of the management, the nature and the realisable value of current assets, loans and advances, in the ordinary course of business, are as stated in the books of account.

Internal Audit: The internal audit of all the units (except Brigadier Vora Clinics, Baroda) has been carried out by M/s SMMP & Associates, Chartered Accountants, Mumbai. We have considered their reports for finalising the accounts. We have relied on their audit report & statements for merging in the main accounts.

The accounts of BSES MG Hospital, Mumbai, have been audited by M/s N G Thakrar & Company, Chartered Accountants, Mumbai. Similarly the accounts of GHRC Medical Stores and GHIO Medical Stores branches at Mt Abu and Abu Road respectively have been audited by M/s S K H D & Associates, Chartered Accountants, Mumbai. We have relied on their audit report and statements for merging.

Global Hospital & Research Centre (Consolidated)

Income & Expenditure Account for the year ended March 31, 2019

Expenditure	Previous year	Current year
To Amount transferred to reserve or specific fund	7,29,95,462	8,52,76,026
To Brigadier Vora Clinic, Baroda	6,93,041	6,67,653
To BSES MG Hospital, Mumbai	53,55,51,650	54,82,54,367
To GHRC CAD Project	20,08,525	35,65,048
To GHRC Education Project	52,760	2,96,278
To GHRC Mumbai	14,18,418	12,63,982
To GHRC Village Outreach Programme	82,86,541	80,02,289
To GV Modi Rural Health Care Clinic	1,99,925	2,00,231
To Global Hospital Institute of Ophthalmology	4,33,29,648	4,83,45,250
To JW Global Hospital & Research Centre	13,85,79,138	15,67,83,838
To RMM Global Hospital Trauma Centre	7,41,08,867	8,60,81,600
To Shivmani Geriatric Home	1,74,32,707	1,71,86,603
To Smile Train Project	66,11,807	69,30,214
To Global Hospital School of Nursing	92,99,947	92,11,682
To SLM Global Nursing College	1,17,87,823	1,33,86,773
To Sri Adinath Fateh Global Eye Hospital Jalore	26,75,369	49,94,584
	92,50,31,627	99,04,46,418
Income		
By Interest	1,32,63,692	1,20,43,998
By Dividend	4,77,682	5,66,087
By Donations in cash or kind	16,08,47,821	19,72,01,044
By Grant-in-Aid	33,59,750	40,84,611
By Income from hospital IPD/OPD receipts	61,74,53,402	66,99,67,948
By Income from other hospital receipts	4,97,08,003	4,36,73,928
By Transfer from reserve	2,66,00,940	4,37,10,319
By Deficit carried over to balance sheet	5,33,20,336	1,91,98,484
	92,50,31,627	99,04,46,418

Balance Sheet as on March 31, 2019

Liabilities	Previous year	Current year
Trust corpus fund	44,37,69,879	48,89,10,822
Other earmarked funds	45,25,75,541	44,89,56,796
Liabilities	20,18,17,277	20,71,25,203
	1,09,81,62,697	1,14,49,92,821
Assets		
Immovable properties	33,35,26,685	34,81,36,726
Investments	2,10,02,000	1,95,43,289
Advances	1,49,76,279	1,40,97,586
Income outstanding	5,61,96,700	7,20,88,307
Stock & inventories	3,47,65,342	4,14,49,740
Cash & bank balances	33,45,19,984	32,73,02,982
Income & expenditure a/c	30,31,75,707	32,23,74,192
	1,09,81,62,697	1,14,49,92,821

J Watumull Global Hospital & Research Centre, Mt Abu, and projects*

Income & Expenditure Account for the year ended March 31, 2019

Expenditure	Previous year	Current year
To Administration expenses	1,54,89,375	1,84,95,944
To Depreciation	83,70,708	93,66,838
To Employment Cost	5,76,80,362	6,72,08,998
To Education project expenses	6,286	26,335
To Hospital consumables	1,42,76,958	1,54,83,659
To Insurance	399,699	5,86,906
To Kitchen expenses	876,265	5,41,544
To Medical relief & assistance	3,81,51,710	4,46,04,656
To Other consumables	17,20,260	21,44,838
To Power & fuel	1,01,64,833	96,05,682
To Repairs & maintenance	47,43,898	40,13,496
To Medical / Social project	25,40,215	25,08,564
To Rent, rates & taxes	1,01,340	2,52,754
To Net surplus transferred to HO	56,09,434	-
	16,01,31,343	17,48,40,215
Income		
By Donation income	6,94,91,811	7,98,06,036
By Transfer from various funds	66,35,012	-
By Hospital receipts	7,01,49,607	7,88,01,427
By Other receipts	1,38,54,913	80,33,133
By Net deficit transferred to HO	-	81,99,619
	16,01,31,343	17,48,40,215

Global Hospital & Research Centre (Consolidated)

Funds Flow Statement for the year ended March 31, 2019

Sources of Funds	
Opening Balance in Cash & Bank a/c	7,91,79,015
Donation income (including FCRA fund received)	14,92,55,122
Hospital income (OPD & IPD Medical Stores)	66,99,67,948
Grant-in-aid from Government	40,84,611
Bank & other interest	1,26,89,293
Other income	4,39,54,720
Sales of fixed assets	13,00,000
Contribution to earmarked funds (including fund received under FCRA)	28,04,979
Contribution to Trust Corpus fund	4,51,40,943
Increase in current liabilities	53,07,926
Decrease in current assets	4,13,12,452
Fund transferred from BSES MG Hospital	48,67,834
Total sources	1,05,95,04,843
Application of Funds	
Addition to fixed as sets (excluding WIP capitalised)	6,38,02,389
Investments in fixed deposits with bank and mutual funds	2,16,97,312
Revenue expenditure (excluding depreciation)	86,21,89,388
Closing Balance in Cash & Bank a/c	11,18,15,754

J Watumull Global Hospital & Research Centre, Mt Abu, and projects*

Balance Sheet as on March 31, 2019

Expenditure	Previous year	Current year
Mumbai office account	17,23,43,425	19,19,60,395
Specific reserve fund	13,53,654	8,58,500
Outstanding expenses	48,08,307	55,91,999
Sundry creditors	1,81,665	6,80,554
	17,86,87,052	19,90,91,448
Assets		
Fixed assets	6,88,88,729	7,96,96,756
Sundry debtors	7,27,148	12,86,001
Advances to creditors	13,86,933	11,34,331
Loans/advances & deposits	43,23,750	46,07,768
Investments	7,09,46,715	8,57,91,956
Income receivable	38,46,339	37,77,103
Closing stock	24,62,003	30,26,606
Bank balances	2,53,38,536	1,91,41,584
Cash balances	7,66,899	6,29,343
	17,86,87,052	19,90,91,448

* Also includes Smile Train Project, Village Outreach Programme, Coronary Artery Disease Regression Project

J Watumull Global Hospital & Research Centre, Mt Abu, and projects*

Funds Flow Statement for the year ended March 31, 2019

Sources of Funds	
Opening Balance in Cash & Bank a/c	2,61,05,435
Donation income (including fund received under FCRA)	7,98,06,036
Hospital income (OPD & IPD)	7,88,01,427
Grant-in-aid from Government	2,67,500
Bank & other interest	59,32,158
Other income	10,50,975
Sales of fixed assets	10,50,000
Head office and branch office transfer account	2,84,69,392
Total sources	22,27,65,504
Application of Funds	
Addition to fixed assets	2,11,49,147
Revenue expenditure (excluding depreciation)	16,54,73,377
Utilisation from specified fund	4,41,175
Investments in bank FD's	1,48,45,241
Increase in current assets	10,85,636
Closing Balance in Cash & Bank a/c	1,97,70,928

G V Modi Rural Health Care Centre, Abu Road

Income & Expenditure Account for the year ended March 31, 2019

Expenditure	Previous year	Current year
To Administration expenses	22,201	22,817
To Depreciation	29,587	26,229
To Employment cost	127,123	132,301
To Medical relief & assistance	16,895	13,343
To Other consumables	2,269	1,981
To Repairs & maintenance	1,850	940
To Power & fuel	0	2,620
	1,99,925	2,00,231
Income		
By Hospital receipts	7,240	7,340
By Other receipts	348	352
By Net deficit transferred to Mumbai HO a/c	1,92,337	1,92,539
	1,99,925	2,00,231

G V Modi Rural Health Care Centre, Abu Road

Balance Sheet as on March 31, 2019

Liabilities	Previous year	Current year
Mumbai office control a/c	5,50,768	5,25,927
Outstanding expenses	35,640	34,480
	5,86,408	5,60,407
Assets		
Fixed assets	5,71,202	5,44,972
Cash & Bank balances	15,206	15,435
	5,86,408	5,60,407

Global Hospital Institute of Ophthalmology, Abu Road

Income & Expenditure Account for the year ended March 31, 2019

Expenditure	Previous year	Current year
To Administration expenses	15,72,798	17,30,615
To Depreciation	43,12,335	38,63,033
To Employment cost	1,83,85,740	1,90,16,281
To Hospital consumables	46,48,585	62,02,060
To Insurance	1,12,001	1,18,437
To Medical relief & assistance	87,18,634	1,21,89,138
To Other consumables	5,87,538	8,61,684
To Power & fuel	9,83,525	10,47,994
To Repairs & maintenance	17,85,464	984,289
To Rent, rates & taxes	2,57,323	2,37,499
To Diabetic retinopathy	19,65,705	20,94,221
	4,33,29,648	4,83,45,250
Income		
By Donation income	73,67,744	27,20,299
By Hospital receipts	2,01,88,893	1,89,60,552
By Other receipts	47,64,609	59,80,693
By Transfer from Diabetic Retinopathy Fund	-	16,47,078
By Net deficit transferred to Mumbai HO a/c	1,10,08,402	1,90,36,629
	4,33,29,648	4,83,45,250

Global Hospital Institute of Ophthalmology, Abu Road

Balance Sheet as on March 31, 2019

Liabilities	Previous year	Current year
Mumbai office control a/c	2,89,80,145	2,93,89,962
Diabetic retinopathy fund	13,44,301	-
Eye medical equipment project fund	44,89,146	44,89,146
Outstanding expenses	18,99,488	20,48,041
Advance for expenses	31,70,028	748,567
	3,98,83,109	3,66,75,716
Assets		
Fixed assets	3,13,37,743	2,92,56,135
Fixed deposits	5,00,000	-
Advances & deposits	3,19,353	6,02,291
Income receivable	27,44,380	50,92,269
Stock	9,62,379	8,47,495
Cash & bank balances	40,19,254	8,77,526
	3,98,83,109	3,66,75,716

Radha Mohan Mehrotra
Global Hospital Trauma Centre, Abu Road

Income & Expenditure Account for the year ended March 31, 2019

Expenditure	Previous year	Current year
To Administration expenses	49,32,152	22,10,404
To Depreciation	76,80,705	77,54,380
To Employment cost	2,60,42,378	3,20,41,294
To Hospital consumables	98,37,665	1,14,60,944
To Insurance	1,94,001	1,62,814
To Medical relief & assistance	1,65,46,388	2,05,43,621
To Other consumables	1,85,819	2,05,392
To Power & fuel	48,93,813	51,89,024
To Repairs & maintenance	22,67,000	49,17,633
To Rent, rates & taxes	53,530	49,696
To TB Project	14,75,415	15,46,398
	7,41,08,867	8,60,81,600
Income		
By Hospital receipts	4,34,23,932	6,04,57,575
By Other receipts	28,83,922	25,16,933
By Donation	49,97,646	79,13,240
By Net deficit transferred to Mumbai HO a/c	2,28,03,367	1,51,93,851
	7,41,08,867	8,60,81,600

Radha Mohan Mehrotra
Global Hospital Trauma Centre, Abu Road

Balance Sheet as on March 31, 2019

Liabilities	Previous year	Current year
Mumbai office control a/c	7,82,45,805	7,81,65,138
Outstanding expenses	39,31,440	42,33,647
Advances for expenses	8,71,647	12,90,039
Advance against project	-	67,889
	8,30,48,892	8,37,56,713
Assets		
Fixed assets	70,077,352	70,014,436
Fixed deposits – SBI	12,50,000	4,00,000
Sundry debtors	39,61,859	67,27,243
Stock	11,10,179	12,93,352
Advance & deposits	8,70,795	12,54,596
Income receivable	35,467	39,552
Cash & bank balances	57,43,240	40,27,534
	8,30,48,892	8,37,56,713

Shivmani Geriatric Home, Abu Road

Income & Expenditure Account for the year ended March 31, 2019

Expenditure	Previous year	Current year
To Administration expenses	4,43,890	4,40,689
To Depreciation	43,27,243	39,14,696
To Employment cost	50,41,548	52,46,705
To Insurance	74,189	79,677
To Medical relief assistance	15,071	37,591
To Other consumables	1,47,233	1,80,695
To Power & fuel	15,78,073	16,27,652
To Repairs & maintenance	18,15,882	17,27,622
To Kitchen & canteen expenses	39,89,578	39,31,276
By Net deficit transfer to Mumbai Head Office a/c	-	5,85,754
	1,74,32,707	1,77,72,357
Income		
By Donation	1,38,101	28,79,488
By Other receipts	1,56,00,062	1,48,92,869
By Net deficit transfer to Mumbai Head Office a/c	16,94,544	-
	1,74,32,707	1,77,72,357

Shivmani Geriatric Home, Abu Road

Balance Sheet as on March 31, 2019

Liabilities	Previous year	Current year
Mumbai office	3,66,88,798	3,73,15,585
Outstanding expenses	4,78,448	5,50,770
Sundry Creditor	-	252,096
Advance for expenses / others	7,71,343	6,30,368
Geriatric patients deposits	10,67,05,402	11,87,89,691
	14,46,43,991	15,75,38,510
Assets		
Fixed assets	3,66,03,062	3,32,32,928
Fixed deposits - SBI	1,85,00,000	2,20,00,000
Fixed deposits - Axis	8,35,00,000	9,80,00,000
Fixed deposits - SBI S	46,38,000	-
Sundry debtors	2,680	1,141
Advance & deposits	2,27,681	2,31,509
Income receivable	2,82,422	2,56,403
Cash & bank balance	8,90,146	38,16,529
	14,46,43,991	15,75,38,510

Sri Adinath Fateh Global Eye Hospital, Jalore

Income & Expenditure Account for the year ended March 31, 2019

Expenditure	Previous year	Current year
To Administration expenses	2,96,556	4,05,239
To Depreciation	2,95,519	6,76,740
To Employment cost	9,95,747	30,10,451
To Insurance	523	1,278
To Hospital consumables	4,17,988	5,77,773
To Medical relief & assistance	397,584	-
To Other consumables	150,181	183,699
To Power & fuel	59,331	62,919
To Repairs & maintenance	61,940	76,484
To Net surplus transferred to Mumbai HO a/c	-	6,42,498
	26,75,369	56,37,082
Income		
By Hospital receipts	13,27,422	53,01,810
By Donation	12,100	2,32,880
By Other receipts	133,169	1,02,392
By Net deficit transferred to Mumbai HO a/c	12,02,678	-
	26,75,369	56,37,082

BSES MG Hospital, Mumbai

Income & Expenditure Account for the year ended March 31, 2019

Expenditure	Previous year	Current year
To Expenditure in properties	69,85,107	71,52,150
To Establishment expenses	4,48,76,559	4,69,04,066
To Legal expenses	49,53,774	36,14,005
To Loss on sale of investment	-	2,78,711
To Other administration expenses	6,72,080	8,64,157
To Depreciation	97,53,265	1,20,67,691
To Amount transferred to reserve or specific fund	1,69,50,975	2,97,72,390
To Expenditure on objects of the trust	46,83,10,865	47,73,73,586
To Surplus carried over to B/S	-	43,50,501
	55,25,02,625	58,23,77,258
Income		
By Hospital receipts	46,53,84,771	48,72,01,175
By Income from other sources	42,19,210	33,78,402
By Interest income of hospital	74,50,361	53,87,380
By Interest income on IP patient fund	4,09,859	1,98,269
By Interest income on kidney patient fund	186,215	185,000
By Donations	2,46,87,151	4,73,80,972
By Amount spent for specific fund	1,70,36,124	3,86,46,060
By Deficit carried over to Balance Sheet	3,31,28,935	-
	55,25,02,625	58,23,77,258

Sri Adinath Fateh Global Eye Hospital, Jalore

Balance Sheet as on March 31, 2019

Liabilities	Previous year	Current year
Mumbai office control a/c	40,40,948	69,84,660
Outstanding expenses	4,08,165	2,68,671
	44,49,114	72,53,331
Assets		
Fixed assets	36,94,137	48,81,144
Stock in hand	2,05,774	7,14,477
Staff advances & other advances	-	2,500
Cash & bank balances	549,203	16,55,210
	44,49,114	72,53,331

BSES MG Hospital, Mumbai

Balance Sheet as on March 31, 2019

Liabilities	Previous year	Current year
Other earmarked funds	22,04,94,206	17,84,81,767
Liabilities	6,21,74,062	6,68,47,922
Income & expenditure account	-	-
	28,26,68,268	24,53,29,689
Assets		
Immovable properties	47,18,127	43,01,000
Other fixed assets	5,56,37,078	5,27,72,651
Investments	-	2,00,00,000
Closing stock	1,59,46,555	1,50,66,332
Advances & deposits	4,36,11,095	4,53,89,305
Cash & bank balances	13,74,31,645	9,90,85,910
Income outstanding	2,53,23,767	87,14,491
	28,26,68,267	24,53,29,689

Saroj Lalji Mehrotra Global Nursing College, Abu Road

Income & Expenditure Account for the year ended March 31, 2019

Expenditure	Previous year	Current year
To Administration expenses	9,83,212	9,50,389
To Depreciation	24,50,358	25,12,187
To Employment cost	60,45,599	70,69,384
To College consumables	7,85,908	7,95,375
To Insurance	47,532	71,228
To Medical relief & assistance	-910	55,200
To Other consumables	1,00,137	71,323
To Power & fuel	4,13,650	4,37,278
To Repairs & maintenance	962,337	14,24,409
To Net surplus transferred to Mumbai HO a/c	-	58,12,726
	1,17,87,823	1,91,99,499
Income		
By Donation receipts	-	75,00,000
By Other receipts	1,01,54,898	1,16,99,499
By Net deficit transferred to Mumbai HO a/c	16,32,924	-
	1,17,87,823	1,91,99,499

Saroj Lalji Mehrotra Global Nursing College, Abu Road

Balance Sheet as on March 31, 2019

Liabilities	Previous year	Current year
Mumbai office control a/c	2,38,59,924	2,79,33,071
Outstanding expenses	14,28,310	8,39,320
Advances / Deposits payable	21,14,125	27,39,922
	2,74,02,359	3,15,12,313
Assets		
Fixed assets	2,02,27,952	2,15,52,379
Fixed deposits	50,78,114	50,53,114
Advance & deposits	485,206	7,04,491
Income receivable	882,916	33,08,860
Cash & bank balances	7,28,171	8,93,470
	2,74,02,359	3,15,12,313

Global Hospital School of Nursing, Abu Road

Income & Expenditure Account for the year ended March 31, 2019

Expenditure	Previous year	Current year
To Administration expenses	6,98,011	3,32,243
To Depreciation	24,38,045	21,93,192
To Employment cost	38,02,016	38,06,970
To School consumables	7,79,978	9,33,000
To Insurance	60,970	51,863
To Medical relief assistance	16,694	15,611
To Other consumables	1,02,168	41,122
To Power & fuel	4,91,565	4,29,131
To Repairs & maintenance	9,10,500	14,08,550
	92,99,947	92,11,682
Income		
By Other receipts	66,41,516	76,40,150
By Net deficit transferred to Mumbai HO a/c	26,58,431	15,71,532
	92,99,947	92,11,682

Global Hospital School of Nursing, Abu Road

Balance Sheet as on March 31, 2019

Liabilities	Previous year	Current year
Mumbai office control a/c	2,36,40,012	2,16,88,947
Outstanding expenses	2,60,995	63,513
Advance for expenses	16,24,018	17,41,018
	2,55,25,025	2,34,93,478
Assets		
Fixed assets	2,11,46,384	1,89,38,719
Investments SBI FDR	-	5,75,000
Advance & deposits	25,04,203	31,859
Income receivable	8,84,994	28,79,492
Cash & bank balance	9,89,444	10,68,409
	2,55,25,025	2,34,93,478

Credibility Alliance Norms Compliance Report



The Global Hospital & Research Centre trust is accredited by the Credibility Alliance under Desirable Norms.

The Credibility Alliance reviews and certifies non governmental organisations for their commitment to transparency and good governance.

Identity

The Global Hospital & Research Centre trust is registered as a charity with the Charity Commissioner of the Greater Mumbai Region (Mah.) under No. PTR/E/12573 dated January 5, 1990.

The functional units of the Trust, in the order of their date of establishment, are:

>> J Watumull Global Hospital & Research Centre, Mount Abu

>> Brigadier Vora Clinic & Jyoti Bindu Diagnostic Centre, Baroda

>> G V Modi Rural Health Care Centre, Abu Road

>> BSES MG Hospital, Mumbai

>> Global Hospital Institute of Ophthalmology, Abu Road (includes the wing named P C Parmar Foundation Global Hospital Eye Care Centre)

>> Global Hospital School of Nursing, Abu Road

>> Radha Mohan Mehrotra Global Hospital Trauma Centre, Abu Road

>> Shivmani Geriatric Home, Abu Road

>> Saroj Lalji Mehrotra Global Nursing College, Abu Road

>> Sri Adinath Fateh Global Eye Hospital, Jalore

Two permanent positions at J Watumull Global Hospital & Research Centre, Mount Abu, medical director and honorary medical director, are held by Dr Partap Midha and Dr Ashok Mehta respectively.

At BSES MG Hospital, BK Yogini is the honorary director for administration.

Dr Banarsilal Sah is the honorary treasurer of the Global Hospital & Research Centre trust.

The Trust Deed is available on request.

Trust Registration

>> Under section 12A of the Income Tax Act, 1961 vide No.TR/27348 dated January 15, 1990.

>> With the DIT Exemptions, under section 80G, vide registration No.DIT(E)/MC/80g/1303/2008/2008-09 valid in perpetuity.

>> Under section 6 (1) (a) of the Foreign Contribution (Regulation) Act, 1976 (FCRA) registration No. 083780494 dated June 6, 2016) valid until October 31, 2021.

Name & Address of FCRA Bank

Union Bank of India, 11 Vithal Nagar Co-op Hsg. Society, 10th Road JVPD Scheme, Vile Parle (West), Mumbai 400056.

Name & Address of Auditor

Balkrishna T Thakkar & Co, 303, 3rd floor, Vivan Square, Above Forever 21 & Iconic, Jodhpur Cross Roads, Ahmedabad, 380015.

Vision & Mission

Mission: To provide world class complete healthcare services responsibly and with a human touch at affordable prices.

Vision: Healthcare for all irrespective of social or economic background.

Governance

The Global Hospital & Research Centre

trust Board met six times during the year 2018-19, on May 5, July 29, September 8, October 15, January 21 and February 20. Minutes of the Board meetings are documented and circulated.

A Board Rotation Policy (of non-rotation) exists and is practised.

The Board approves programmes, budgets, annual activity reports and audited financial statements. The Board ensures compliance with laws and regulations.

Accountability & Transparency

>> No remuneration, sitting fees or any other form of compensation have been paid since the inception of the trust, to any Board member, trustee or shareholder for being a member.

>> The following payments have been made to Board members in 2018-19:

Professional fees paid to trustee Dr Ashok Mehta for operations he has performed: Rs 68,69,832

Reimbursements to trustees for domestic travel: Nil

No other reimbursements have been made to any Board member, trustee or shareholder.

>> Remuneration of the highest paid staff members: Rs 2,50,000 | Rs 2,00,000 | Rs 1,75,000

>> Monthly remuneration of the lowest paid staff member: Rs 6,750

>> Total cost of national travel by all personnel (including volunteers) and Board members: Rs 8,77,792

>> Total cost of international travel by all personnel (including volunteers) and Board members: Rs 3,05,084

Staff Details

All trustees are "volunteers" working pro bono. They are not included in these numbers.

Cleaning labourers are also excluded.

Details of Board Members

Name	Age	Gender	Position on Board	Occupation	Area of competency	Meetings attended
BK Nirwair	81	M	Managing Trustee	Social worker	Social service	6/6
Dr Ashok Mehta	82	M	Trustee	Medical Director & Consultant Cancer Surgeon, BSES MG Hospital, Mumbai	Oncology	4/6
Gulu Watumull	69	M	Trustee	Business person	Business	2/6
Mahesh Patel	66	M	Trustee	Chartered accountant and businessman with a chain of care homes in the UK	Healthcare	2/6
Dr Partap Midha	69	M	Trustee	Medical Director, J Watumull Global Hospital & Research Centre	Hospital management	6/6
Yogini Bhupatrai Vora	68	M	Trustee	Director, Rajyoga Centres, Vile Parle Sub-Zone	Social service	3/6
Kishore D Shah	69	M	Trustee	Retired business person	Business	5/6
Chetan Mehrotra	56	M	Trustee	Business person	Business	2/6
Jeetendra G Modi	77	M	Trustee	Civil engineer	Civil engineer	5/6
Rashmikant Acharya	53	M	Trustee	Technology and finance Specialist	Technology, finance	2/6
Dr Banarsi Lal Sah	65	M	Trustee	Doctor turned social worker	Social work	5/6

Distribution of staff according to category

Gender/ Staff distribution	Male	Female	Total
Paid full time	531	290	821
Paid part time	5	6	11
Paid consultants	3	-	3
Volunteers	71	50	121

Distribution of staff according to salary level

Slab of gross salary (Rs) plus benefits paid to staff	Male	Female	Total
< 5000	8	8	16
5000 - 10000	124	60	184
10000 - 25000	311	138	449
25000 - 50000	48	59	107
50000 - 100000	22	14	36
> 100000	18	12	30
Total	531	291	822

Contribute to hospital activities

Find us on www.GiveIndia.org

Donate via www.ghrc-abu.com
(Paypal enabled)

Cut a cheque favouring
Global Hospital & Research Centre

Transfer via NEFT (Indians) or
Telegraphic Transfer (overseas donors)

Email ghrcabu@gmail.com for details

Did you know?

Donors who pay taxes in India can avail income tax benefits under section 80 G of the Income Tax Act of 1961

50% of the donated amount is deductible from income for the purpose of computation of taxable income



Global Hospital & Research Centre

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URL www.ghrc-abu.com

