

ANNUAL REPORT

2022-2023



Global Hospital & Research Centre

J Watumull Global Hospital & Research Centre and
other units of the trust



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Messages



Dadi Ratan Mohini, Chief Administrative Head, Brahma Kumaris



2022 saw the Global Hospital & Research Centre trust units at Abu reach out to reputed corporations in India. State Bank of India, Indian Oil, THDC India Limited, NewSpace India Limited and others contributed generously to the expansion of much needed medical facilities. At both Mt Abu and Abu Road, special effort was made to improve the quality of services. New talented doctors joined the hospital. All these positive steps will help humanity in this part of India experience better healing. Your purity and commitment will bring your blessings and attract others to this noble cause. Om Shanti.

Brahma Kumari Mohini Panjabi, Additional Administrative Head, Brahma Kumaris



I would like to extend heartfelt congratulations to the Global Hospital for so many years of tireless, selfless and dedicated service to the community. This hospital has a rare gift; high quality care provided in a loving spiritual atmosphere. There is an ethos of excellence in character – everyone is greeted with a smile and such a feeling of lightness – that this is already half the medicine! The mind is deeply connected with the body and senses, and when there is a spiritual atmosphere of lightness and joy, it uplifts the mind and supports the healing journey. It is also true that those who learn to look after themselves and others with happiness and joy also earn God's blessings.

Jayanti Kirpalani, Additional Administrative Head, Brahma Kumaris



Since the opening of the Global Hospital & Research Centre in 1991, each year has brought developments in the range of services offered by the hospital. The vision of the team has been to provide excellent facilities in several areas of medicine to all. The compassion, dedication and care offered by all members of the staff is a credit to the spiritual study and practice of meditation that they engage in. Many thanks and much appreciation for the tremendous services you are offering the townspeople, the tribal folk and the visitors and residents at the headquarters of the Brahma Kumaris at Mt Abu and Abu Road. So much has happened with God's blessings and will surely continue to happen.

BK Nirwair, Managing Trustee, Global Hospital & Research Centre



We saw trustee and medical director Dr Partap Midha being honoured by the Sanskriti Yuva Sanstha, Rajasthan, for his distinguished services to the nation. Dr Midha visited Paris to collect the Bharat Gaurav Award. Trustee Rashmikant Acharya led a major change in the information technology systems at Abu Road, supported by the Radha Mohan Mehrotra Medical Relief Trust. The acquisition of a Magnetic Resonance Imaging (MRI) machine, Sirohi district's first, got underway with support from two of India's biggest public sector brands. The dialogue to establish a multi-speciality hospital and a second home for the elderly at Abu Road gathered momentum. I hope to share more good news with you soon! Congratulations to all the trustees, doctors, nurses and support staff.

Dr Sharad Kumar Agarwal, National President, Indian Medical Association



Providing modern medicine in rural India is an ongoing challenge. In that context, you are doing a remarkable job in filling the gap in secondary services in district Sirohi. You have attracted talented people to a remote location and that is the basis of the quality of care you provide. My best wishes for scaling up to tertiary health services!

Dr Ashok Mehta, Surgical Oncologist



This extraordinary hospital is an "oasis in the desert", an institution dedicated to provide modern medical treatment with an added spiritual touch, a direct experience of loving compassionate care by every member of the staff in silence with a smile. I have been associated with the hospital since its inception – 1991 through 2023 – 32 years of a dream come true!

**Dr Partap Midha, Medical Director, J Watumull Global Hospital & Research Centre
&
Trustee, Global Hospital & Research Centre**



A lot was accomplished in 2023. As the world emerged from the clutches of the pandemic, we saw our walk-in patient numbers climb to nearly our pre-Covid levels, close to 100,000 patients in Mt Abu and 40,000 patients at each of our units in Abu Road. More people opted for planned surgeries and treatments that had taken a backseat during the pandemic. More specialists visited the hospital and offered consultations and treatment. We remain extremely grateful to these specialists for their spirit of volunteerism. We were fortunate to host an amazing panel of consultants over the year.

Super-specialty urology services in Mt Abu have picked up after onboarding Dr Vaibhav Vishal, urologist, uro-oncologist and renal transplant surgeon. With Dr Piyushi Sharma in our midst, we have strengthened our gynaecological services and started a fertility clinic.

We prioritised the upgradation of staff skills. About 65 employees underwent a certificate programme in basic life support. Another 35 employees including nurses were certified in infection control practices. A capacity-building programme run in partnership with the premier LV Prasad Eye Institute, Hyderabad, gave our ophthalmology team valuable new insights.

We brought into service a new community mobile clinic sponsored by the Australian Friends for Global Hospital (AF4GH). Our panel of specialists visited far-flung towns to offer patient screening and education. One such event was held every month.

Service at our youngest unit, the Shri Adinath Fateh Global Eye Hospital has picked up tremendously. More than 1800 major surgeries were performed under the able leadership of senior ophthalmologist and in-charge Dr Amit Mohan.

Our pursuit of delivering quality care was strengthened by the acquisition of advanced medical equipment.

We remain steadfast in our vision to provide quality care to all, founded on our guiding values: compassion, care and commitment. To this end, the year was marked with extensive preparations, training and inspections for full National Accreditation Board for Hospitals & Healthcare Providers (NABH) accreditation.

Our heartfelt gratitude to our friends and well-wishers. Your unending support and faith makes us grow stronger every passing day.

Hospital Vision



Vision Statement

Healthcare for all irrespective of social or economic background.

Implementation strategy: Free services to the community, free or subsidised hospitalisation



Unit: J Watumull Global Hospital & Research Centre

Location: Mt Abu, Rajasthan, India

OUTDOOR CONSULTATIONS

97,012 patients

Ayurveda 5%
Casualty 4%
Dentistry 12%
Dermatology 3%
ENT 6%
Gynaecology & obstetrics 5%
Magnet therapy 4%
Medicine 24%
Neuropsychiatry 4%
Ophthalmology 8%
Orthopaedics 6%
Paediatrics 5%
Physiotherapy 6%
Surgery 5%
Urology 3%



HOSPITAL ADMISSIONS

2,798 patients

ENT 11%
Medicine 45%
Ophthalmology 7%
Orthopaedics 9%
Others 7%
Paediatrics 7%
Surgery 6%
Urology 8%



DAY CARE DIALYSIS

1,378 patients



OPERATIONS

1,058 major operations
323 minor operations
279 scope investigations



Diagnostics



Audiometry



Colour Doppler



ECG



Treadmill Test



Cephalogram



Mammography



Orthopantomogram



Sonography



Xray



Pathology



Spirometry



Electro-encephalogram



Biofeedback



[Free diagnostics](#) | [Paid diagnostics](#)



Hon'ble Justice Dr Bidyut Ranjan Sarangi



Service to mankind is service to God. I am delighted to see the dedication of each member of the hospital. A hospital for the local needy people is a priceless contribution to society.



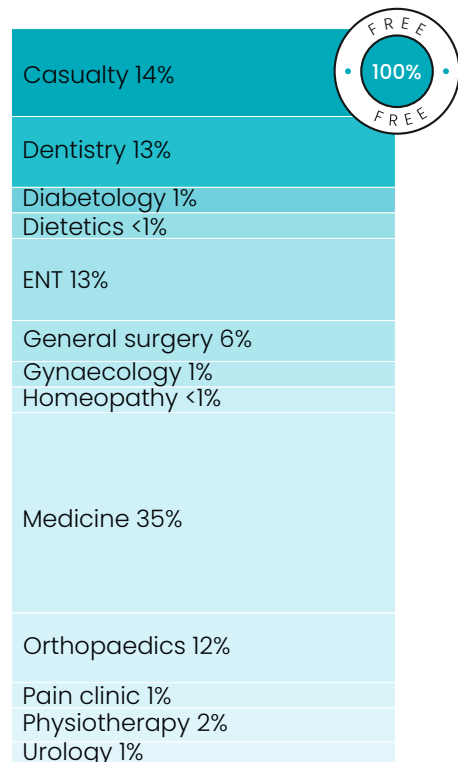
Unit: Radha Mohan Mehrotra Global Hospital Trauma Centre

Location: Abu Road, Rajasthan, India



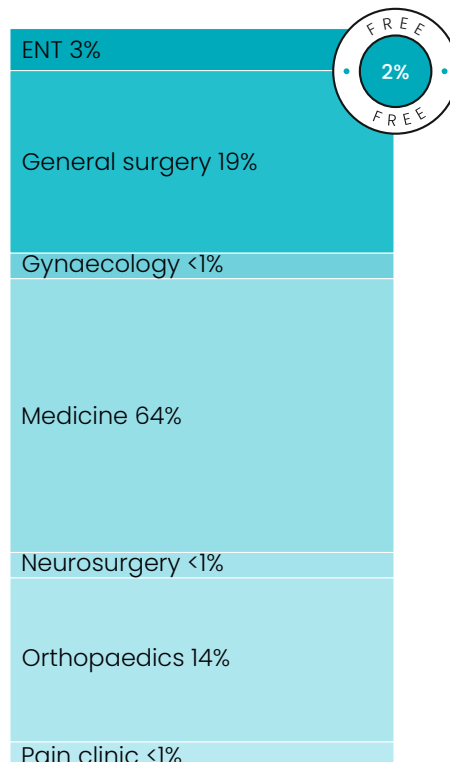
OUTDOOR CONSULTATIONS

40,838 patients



HOSPITAL ADMISSIONS

1,399 patients



DAY CARE DIALYSIS

3,397 patients



OPERATIONS

371 major operations
235 minor operations



Diagnostics



X-ray

Ultrasonography

CT Scan

2D echo



Colour Doppler

ECG

TMT



Laboratory



Pulmonary function test

[Free diagnostics](#) | [Paid diagnostics](#)

“

Dr S K Sikdar, Advisor, Ministry of Health & Family Welfare



Wonderful and very hygienic set up providing succour to the needy public in difficult areas of district Sirohi and nearby areas.

”

Unit: Global Hospital Institute of Ophthalmology

(including PC Parmar Foundation Global Hospital Eye Care Centre)

Location: Abu Road, Rajasthan, India



OUTDOOR CONSULTATIONS

42,182 patients



EYE PROCEDURES

31,871 patients underwent eye procedures such as yag laser capsulotomy, yag laser iridotomy, foreign body removal, syringing, ultrasonography, refraction, orthoptic examination, etc.

HOSPITAL ADMISSIONS

4,911 patients



OPERATIONS

3,951 major operations,
92% to correct cataract
327 minor operations

Nagaram Meghwal, age 70, is a resident of Butri, Sirohi. Meghwal suffered from complete atrophy of the left eye and mature cataract in the right eye. He also had uncontrolled diabetes and hypertension. Meghwal was led into the Global Hospital Institute of Ophthalmology by hand. Dr Seema Laad, consultant ophthalmologist, operated on him. Managing his chronic diseases was crucial for a successful outcome. Meghwal left the hospital with the ability to see and walk by himself.



Unit: Shri Adinath Fateh Global Eye Hospital

Location: Jalore, Rajasthan, India



OUTDOOR CONSULTATIONS

20,186 patients



EYE PROCEDURES

527 patients underwent eye procedures such as yag laser scans, foreign body removal, epilation, orthoptic examination

HOSPITAL ADMISSIONS

1,902 patients



OPERATIONS

1,846 major operations,
95% to cataract surgeries
15 minor operations



Unit: G V Modi Rural Health Care Centre

Location: Abu Road

OUTDOOR CONSULTATIONS

457 patients
4,114 consultations
(Shivmani Geriatric Home)
5,033 consultations
(counselling services)
780 bone mineral density tests
210 biothesiometry tests
3180 attendees
(outreach for senior citizens)



Unit: Vision Centres

Location: Raniwada (district Jalore, since 2010), Kalandri (district Sirohi, since 2011), Pindwada (district Sirohi, since 2016), Reodar (district Sirohi, since 2022), and Sayla (district Jalore, since 2022)

Vision Centres are small clinics/outposts providing eye checks and minor ophthalmic procedures, and referring more serious patients to the base hospital.

OUTDOOR CONSULTATIONS

8,529 eye checks
90% adults, 10% children
5,168 spectacle prescriptions
4,716 spectacles dispensed

OPERATION REFERRALS

134 surgery referrals
114 surgeries
(85% conversion)
370 postoperative
follow-ups



Unit: Brigadier Vora Clinic & Jyoti Bindu Diagnostic Centre

Location: Vadodara

OUTDOOR CONSULTATIONS

327 patients
(general)
35 patients
(skin)
26 patients
(ophthalmology)
2 patients
(diabetes and cardiology)
4 patients
(naturopathy)

INVESTIGATIONS

193 pathology tests



Unit: BSES MG Hospital

Location: Mumbai

OUTDOOR CONSULTATIONS

44,202 patients

HOSPITAL ADMISSIONS

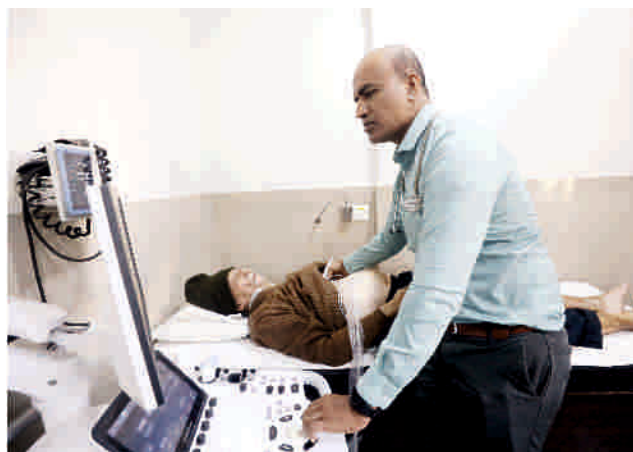
10,789 patients

2% Mahatma Jyotiba Phule
Jan Arogya Yojana

OPERATIONS

691 patients

67 indigent people/cleft
patients



Launch of the Global Institute of Health Sciences, Abu Road

A unique 250-bed 16 super-speciality (neurology, nephrology, cardiology, gastroenterology etc.) hospital offering holistic health and healing under one roof

Prime Minister Narendra Modi

"Global Hospital & Research Centre is an example of an institution dedicated to promoting social service, science, education and social awareness. You arrange health camps in surrounding villages, you organise blood donation programmes, and your new super-speciality initiative will take forward these efforts."



The pandemic stretched India's healthcare industry like never before. It set the stage for health care organisations to become more resilient, agile and innovative. This reality sowed a seed in the mind of BK Nirwair, managing trustee of Global Hospital & Research Centre (also, secretary general, Brahma Kumaris). He decided to establish a one-of-a-kind multi-speciality tertiary care hospital at Abu Road.

On May 10, 2023, the foundation stone of the Global Hospital Institute of Health Sciences was laid by India's Prime Minister Narendra Modi, virtually, from the Diamond Jubilee Hall, in the Brahma Kumaris' Shantivan complex at Abu Road. Reverend Dadi Ratan Mohini, the administrative head of the Brahma Kumaris; BK Jayanti, additional administrative head, and director, Europe, Brahma Kumaris; BK Mruthyunjaya, executive secretary, Brahma Kumaris; and Dr Partap Midha, trustee, Global Hospital and Research Centre were by his side.

We're geared up to translate this vision into reality. Our large pool of well-trained medical professionals, including doctors, nurses and paramedical staff will ease the establishment of high quality healthcare facilities. We look to this future-ready workforce to embrace digitalisation and advanced technologies to enhance patient care and outcomes, optimise operations, and make healthcare services more accessible and efficient.

Community Vision



Village Outreach Programme

A doorstep health consultation service for a population of about 80,000 inhabiting 21 villages around Mt Abu.



Started in 1991 alongside the flagship unit of the trust in Mt Abu, the Village Outreach Programme is presently being implemented by Dr Kanak Shrivastava (chief) and Dr Murlidhar Sharma (senior medical officer). It covers villages Aarna-Hetamji, Achalgarh, Chandela (Telapurphali, Ambaveriphali, Bageri, Khadrphali), Jaidra, Jamburi, Jawaingaon,

Kyaria-Takiya, Nichalagarh, Oriya, Salgaon, Shergaon-Utteraj, Siawa, Tuka, Uplagarh.

In FY23, 6,652 patients consulted the doctors visiting the villages. Another 2,661 patients approached the consultants in J Watumull Global Hospital & Research Centre, and 165 village patients were admitted.

Nutritional Programme

A mid-day milk-based mini-meal programme for students in 16 government schools.



Approximately 2,500 students across 16 government schools in these adopted villages took benefit from a milk-based mini-meal programme that has been operational since the late nineties.

Community Service Project

A mobile health consultation service targeting remote areas in district Sirohi.



The delivery of health services to villages was stepped up in 2004 with the launch of the Community Service Project. Starting with one mobile clinic, the service has gradually expanded to three clinics in FY23. Together, the clinics reach out to 97 villages, a population of about 170,000 which is underserved by the existing health services.

Dr Ashok Dave, Dr Sanjeev Dixit, and Dr Dnyaneshwar Bhagoji Game, assisted by three attendants and three drivers, offer consultations to villagers.

In FY23, 24,322 patients consulted the doctors (route 1 and route 2). The age

Age less than 5, 28%

Age 6 to 15, 17%

Age 16 to 60, 44%

Age over 60, 11%

distribution and disease distribution of these patients was as follows:

Respiratory diseases, 46%

Skin diseases, 18%

Gastrointestinal diseases, 9%

Others, 27%

Community eye care

An outreach initiative to improve the ocular health of the community.



Community eye care initiatives started in the mid-nineties but became more structured in 1997 when the trust became an implementing agency of the government's National Programme for Control of Blindness.

Activities involve conducting screening in villages to identify people (mostly elderly) with mature cataracts. These people are provided with transport to reach the hospital where they are operated on for no charges, and then taken back to their home.

Tuberculosis outreach

Identifying people with tuberculosis in rural India and ensuring they adhere to the WHO-prescribed treatment regimen.

India has the largest share of the global tuberculosis burden. Studies show that people with tuberculosis in rural India stay infectious for twice as long as infected people in urban India. So, speeding up the process of identifying tuberculosis patients in villages and starting their treatment would help contain the spread of disease.

Field workers attached to the Village Outreach Programme and the Community Service Project help identify villagers suffering from tuberculosis. Last year, field workers attached to



In FY23, community teams from the Global Hospital Institute of Ophthalmology, Abu Road, screened 16,781 people at 86 screening events, 9,382 people got their eyes tested, 2,484 people were referred for surgery, 2,476 eventually underwent surgery.

Teams from the Shri Adinath Fateh Global Eye Hospital, Jalore, screened 10,242 people at 42 screening events, 4,006 people got their eyes tested, 1,370 people were referred for surgery, 1,129 eventually underwent surgery.

the Village Outreach Programme helped identify 125 new patients while those attached to the Community Service Project helped identify 111 new patients. In all, 1,030 sputum samples were tested. 201 patients completed the treatment regimen and were declared tuberculosis free. 72 patients were referred. To boost patients' immunity and reduce the chance of a relapse, J Watumull Global Hospital & Research Centre distributes nutritional supplements to those on the tuberculosis treatment regimen. Contributions from GiveIndia help cover this cost.

Medical Education



Diploma in nursing

Global Hospital School of Nursing offers a three year diploma in General Nursing & Midwifery since 2006. The diploma is awarded by the Indian Nursing Association.

In 2022, 78 students (40 boys, 38 girls) were on the rolls of the school while 17 new students (11 boys, 6 girls) were admitted.



Graduate degree in nursing

Saroj Lalji Mehrotra Global Nursing College runs a four year graduate programme in nursing since 2011. The degree is awarded by the Rajasthan University of Health Sciences, Jaipur.

In 2022, 118 students (63 boys, 55 girls) were on the rolls of the college. 30 students (14 boys, 16 girls) joined during the year.



Post graduate degree in ophthalmology

Global Hospital Institute of Ophthalmology offers post graduate training in ophthalmology since 2013. The degree is awarded by the National Board of Examination.

In 2022, Dr Indu Vishnoi joined the course while Dr Ekansh Bansal, Dr Ravinshu Hooda and Dr Aishwarya Hada progressed to the second year, and Dr Pooja Kumari and Dr Akanksha Kumari entered their final year.



Diploma and degree in optometry

Global Hospital Institute of Ophthalmology offers a two-year diploma and a four-year degree in optometry in association with Singhania University.

In 2022, four students gained admission for the diploma course while 11 students were enrolled for the degree programme.

Another five students were admitted for the graduate programme directly in the third year by lateral entry. Three of those pupils were simultaneously enrolled for a fellowship in optometry.



Student observerships



J Watumull Global Hospital & Research Centre gives students of various disciplines of medicine (and qualified medical and para-medical professionals) the opportunity to undergo observerships. Observers see the working of one or more departments, including staff interactions with patients as well as their handling of equipment.

Last year, the hospital hosted 14 observership candidates:

Rimanshu Singhai, a student pursuing a diploma in counselling psychology at the Institute for Excellence in Higher Education, Bhopal, completed a one month observership in the counselling department.

Pranav Sharma, a third year student pursuing a bachelors in physiotherapy at NIMS University, Jaipur, completed a fortnight's observership in the

physiotherapy department.

Ravi Kumar Chippa, a student pursuing a graduate programme in nursing at Soni Nursing College, Jaipur, completed a two month observership in the nursing department.

Dr Akanksha Singhal, a student of medicine at Shyam Shah Medical College, Rewa, completed a 10-day observership in the indoor department.

Jheel Jain, a first year student of a bachelor's programme in arts and law at Nirma University, Ahmedabad, completed a three weeks observership in community outreach.

Meirian Evans and Julia Halligan, final year students of medicine at Oxford University, UK, had a three-week clinical exposure.

Dr Kalliee Vibha Devi, MD (Medicine), from Mauritius, completed a week's observership.

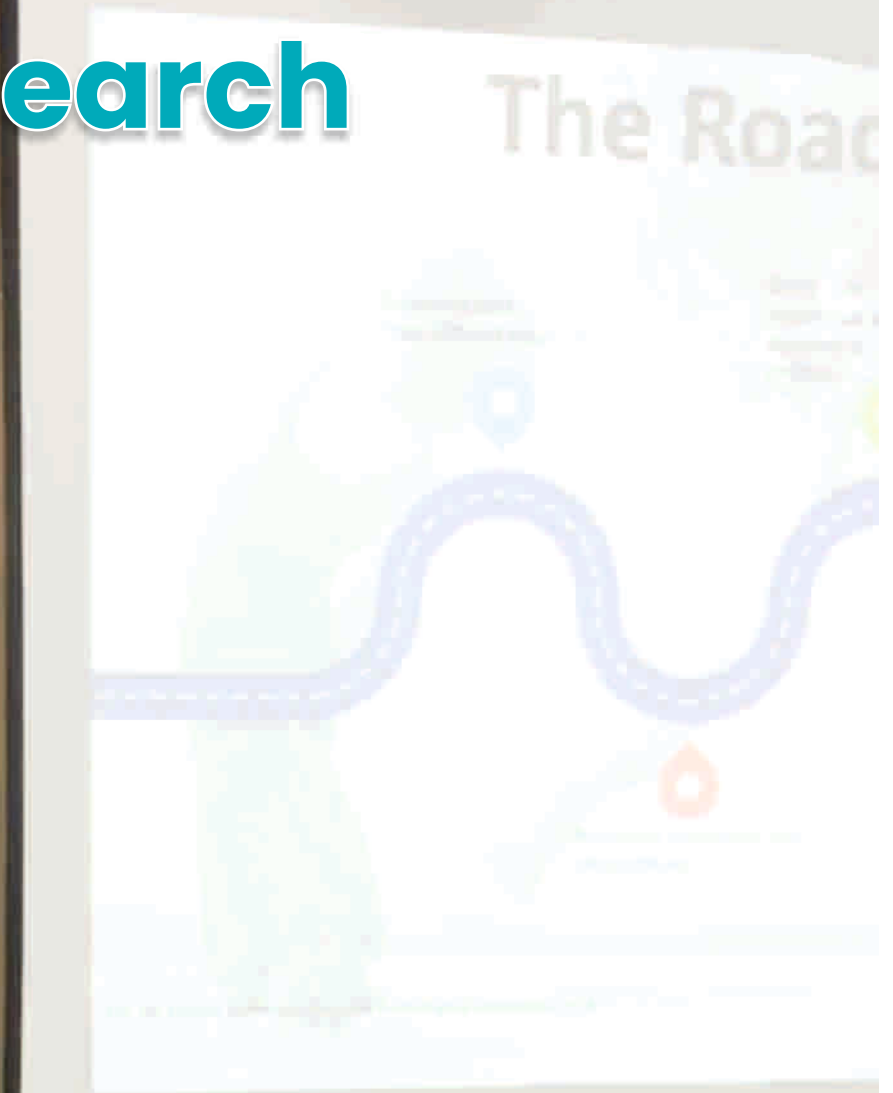
Maya Dangi, a pharmacist from New Delhi, underwent six-weeks training in nursing and physiotherapy.

Sachin Singh, a graduate in biotechnology from New Delhi, underwent six-weeks training in nursing and physiotherapy.

Mohini Shivraj Asture, Prashant Govind Suryavanshi and Anjali Dnyaneshwar Sawant, final year students of medicine at the Prakash Institute of Medical Sciences & Research, Islampur, completed a 10-day observership.

Jyoti, a diploma in Dietetics, Health & Nutrition student at the VLCC Institute, Noida, trained in dietetics for three months.

Research



New Projects

All of these projects are by DNB Ophthalmology candidates.

Dr Ekansh Bansal, Ocular manifestation and ganglion cell analysis in children with thalassemia on multiple transfusions (Thesis)

Dr Pooja Kumari, A study of the role of optical coherence tomography in high myopia (Thesis)

Dr Akanksha Kumari, Study of central corneal thickness changes following 7mm manual small incision cataract surgery using intra tunnel phaco fracture technique

Dr Indu Bishnoi, A prospective study of astigmatism induced multi focal vision in pseudo phakic patients with mono focal IOL

Dr Ravinshu Hooda, A prospective study of corneal endothelial status following manual small incision cataract surgery using intra tunnel phaco fracture technique

Dr Aishwariya Hada, Factors responsible for delayed presentation in advance stage of glaucoma: a questionnaire based study

Completed Projects

All of these projects were taken up by students at the Saroj Lalji Mehrotra Global Nursing College.

Jagdish, Puran, Monika, Dipti, Bhavna, Assess the misconceptions related to menstruation among adolescent girls of selected schools of Abu Road with a view to create awareness on healthy menstrual practices

Greeshma, Ranaram, Kiran, Prashant, Prakash, An ethnographic study to assess the cultural beliefs and perspective on mental illness and treatment-seeking behaviour among select tribes of South Western, Rajasthan

Darshana, Gajendar, Dimple, Prakash, Ravindar, A pre-experimental study to assess the effectiveness of a Anaemia Reduction Strategies Programme on the level of haemoglobin among pregnant tribal women with anaemia of select tribal communities in Sirohi

Praveen, Manisha, Vandana, Laxman, Naresh, Nupur, A descriptive study to assess the knowledge on preconception care among married women at Bharja

Research Publications

Dr Nithin Sunku, Consultant Orthopaedics & Joint Replacement Surgeon

Recent advances in foot and ankle surgery, Global Journal of Orthopedics Research, 4(1): 2022. GJOR. MS. ID. 000576

What's new in rehabilitation post orthopaedic trauma? Integrative Journal of Orthopaedics and Traumatology, Volume 6(1):1

Preventing periprosthetic joint infection by extending antibiotic regime, EC Orthopaedics, 14.5 (2023):12

Journal Publications

Dr Chris Thomas, Assistant Professor, Saroj Lalji Mehrotra Global Nursing College

Adha YS, Chris Thomas, Strategies for bridging the theory-practice gap in nursing education from the perspective of nursing teachers, clinical nurses, and nursing students: A qualitative study, Indian Journal of Continuing Nursing Education, 2023;24:55-62, Available at <https://www.ijcne.org/text.asp?2023/24/55/372790> (UGC CARE Journal)

Dr Amit Mohan, Senior Ophthalmologist & In-charge, Shri Adinath Fateh Global Eye Hospital

Mohan Amit et al, Chemical injury with packet of chunna (lime) in children: A major ocular health concern in central rural India, Journal of Clinical Ophthalmology and Research, 10(1):p 15-18, January-April 2022, DOI:10.4103/jcor.jcor_54_21

Mohan Amit et al, Gonioscopic angle evaluation and its correlation with graft survival and post-operative ocular hypertension in patients of Descemet's stripping endothelial keratoplasty, Indian Journal of Ophthalmology, 70(9): p 3298-3034, September 2022, DOI: 10.4103/ijio.IJO_803_22

Gajraj Manju, Mohan Amit, Safety and efficacy of manual small incision cataract surgery in patients with brunescant and black cataracts and other ocular comorbidities, Indian Journal of Ophthalmology, 70(11): p 3898-3903, November 2022. DOI: 10.4103/ijio.IJO_1565_22

Manju Gajraj, Amit Mohan et al, Retinal nerve fibre layer thickness and macular thickness in primary microtropia, International Journal of Life Sciences Biotechnology and Pharma Research, Vol. 12, No.1, p.623-625, January-March 2023

Academic Presentations at Scientific Conferences

Dr Amit Mohan, Senior Ophthalmologist & In-charge, Shri Adinath Fateh Global Eye Hospital

Paper, Safety & feasibility of posterior optic buttonholing in complicated paediatric cataract surgery, 80th Annual Conference, All India Ophthalmological Society, June 2022

Poster, Impact of e-learning & home confinement on myopia progression in children during COVID-19 pandemic, 80th Annual Conference, All India Ophthalmological Society, June 2022

Dr Chris Thomas, Assistant Professor, Saroj Lalji Mehrotra Global Nursing College

Paper, Salutogenic mental health nursing, 22nd Annual Conference, Indian Society of Psychiatric Nurses, Government College of Nursing, Goa, February 2023



Paper, Development and implementation of psychiatry nurse-led salutogenic model among clients with mental illness, International Conference (patient safety and nurses' resilience in perioperative practices), Nursing College, AIIMS Bhopal and Society of Peri-Operative Nursing, March 2023

Chairperson, International e-Conference (transformation in health science), Dr Vithalrao Vikhe Patil Foundation's Medical College & Hospital, College of Nursing & College of Physiotherapy, Maharashtra, March 2023

Dr Pooja Sah, DNB Ophthalmology candidate

Paper, Role of mitomycin C as monotherapy in ocular surface squamous neoplasia, 44th Annual Conference, Rajasthan Ophthalmological Society, October 2022

Dr Prateek Jain, DNB Ophthalmology candidate

Paper, Role of mitomycin C as monotherapy in ocular surface squamous neoplasia, 44th Annual Conference, Rajasthan Ophthalmological Society, October 2022

e-Poster, The decoded mystery of misty intra ocular lens, 44th Annual Conference, Rajasthan Ophthalmological Society, October 2022

Paper, Role of intrastromal voriconazole for treatment of fungal corneal ulcer with wooden corneal foreign body poster presentation, 44th Annual Conference, Rajasthan Ophthalmological Society, October 2022



Paper, Surgical video of symblepharon removal with fornix formation with limbal stem cell transplantation, 44th Annual Conference, Rajasthan Ophthalmological Society, October 2022

Dr Ravinshu Hooda, DNB Ophthalmology candidate

Paper, Role of mitomycin C as monotherapy in ocular surface squamous neoplasia, 44th Annual Conference, Rajasthan Ophthalmological Society, October 2022

e-Poster, The decoded mystery of misty intra ocular lens, 44th Annual Conference, Rajasthan Ophthalmological Society, October 2022

Awards

All India Ophthalmological Society & Indian Journal of Ophthalmology Gold Award

Mohan A, Sen P, Shah C, Jain E, Prevalence and risk factor assessment of digital eye strain among children using online e-learning during the COVID-19 pandemic: Digital eye strain among kids (desk study I), Indian Journal of Ophthalmology, January 2021

All India Ophthalmological Society Best Poster Award

Poster, Augmenting inferior oblique anterior transpositioning with resection of muscle belly in large DVDs

Doctoral Awards

Dr Chris Thomas, associate professor, Saroj Lalji Mehrotra Global Nursing College, PhD in Nursing, Shri Venkateshwara University, Gajraula, Effectiveness of gratitude intervention on gratitude, self-responsibility to learn, study habits of nursing students

Dr Maneesh Kumar Sharma, associate professor, Saroj Lalji Mehrotra Global Nursing College, PhD in Nursing, Shri Venkateshwara University, Gajraula, Effectiveness of a need-based motivational programme on the motivation to learn, learning stress and academic performance of nursing students of select colleges of Rajasthan



ABOUT US

LIFE ONE EMS is a progressive Medical Training company with offices and operations in the INDIA, UAE and USA.

We focus on providing services to the communities and hospitals in India, UAE, USA and have linked the operations with our other branches and affiliate partners to provide Medical Consultancy, Medical supplies and operational equipment.

We are also in discussion with several new partnerships with U.S agencies and colleges to create new programs to offer in the UAE for Medicine, Nursing and Prehospital care.



People



A&E
TRAINING



LIFE SUPPORT
COURSES



INFECTION
CONTROL
TRAINING

MORE INFORMATION
WWW.LIFE1EMS.COM

Governing Board

The Global Hospital & Research Centre trust is registered with the Charity Commissioner of Greater Mumbai. The trust is represented by nine unrelated trustees from diverse walks of life, including:



BK Nirwair is a visionary leader with exemplary drive, dedication and meditative qualities, an inspiration for many employees of the trust.

Mahesh Patel is a chartered accountant and businessman with a chain of care homes in the UK. His family helped support the hospital's Shivmani Geriatric Home.



Dr Partap Midha worked for the Haryana, gaining an understanding of grassroots health needs. He is responsible for the trust units at Mount Abu and Abu Road.

Kishore D Shah is a retired businessman. He was instrumental for aggregating the land on which the flagship hospital is constructed.



Jeetendra G Mody is a civil engineer with five decades of experience. He has helped implement projects involving construction.



Gulu Watumull assumed the place of his father, late founder trustee and businessman Khubchand Watumull. Sadly, he passed away during FY 23.

BK Yogini manages 22 Rajyoga centres of the Brahma Kumaris in Mumbai. At BSES MG Hospital, she is honorary director, Administration.



Dr Banarsi Lal Sah is honorary treasurer of the trust. Dr Banarsi is executive secretary of the Medical Wing, Rajyoga Education & Research Foundation.



Rashmikant Acharya brings three decades of global finance and technology experience managing teams of multinational corporations in 40 countries. Previously, he was with Indian Space Research Organisation. He is an alumnus of Indian Institute of Management, Bangalore; ESADE Business School, Barcelona and London Business School, UK.

Management, Consultants, Doctors (by unit)

J Watumull Global Hospital & Research Centre

Management

Dr Midha, Partap K, Medical Director

Consultants

Dr Ananda, B, Radiologist

Dr Bhowmick, Jayanta, Consultant General & Laparoscopic Surgeon

Dr Garg, Rajinder Prashad, Consultant Physician

Dr Gupta, Pankaj, Paediatrician

Dr Kadel, Kailash, Consultant Orthopaedics & Joint Replacement Surgeon

Dr Mehta, Sharad, Senior Consultant ENT Surgeon

Dr Patel, Nikhil, Senior Consultant Neuropsychiatrist

Dr Patil, Laxmi, Dental Surgeon

Dr Sajjanshetty, Jagadevi, Senior Consultant Anaesthesiologist

Dr Sharma, Piyushi, Consultant, Gynaecologist & Infertility Specialist (part-time)

Dr Singh, Saurabhi, Consultant, Obstetrics & Gynaecology

Dr Singh, Sudhir, Senior Consultant Ophthalmologist

Dr Sukhsohale, Sachin, Physician & Intensivist

Dr Upadhyay, Niranjana, Senior Dental Surgeon

Dr Vaibhav, Vishal, Urologist, Uro-oncologist & Renal Transplant Surgeon

Senior Doctors / Registrars

Dr Sharma, Murlidhar, Senior Medical Officer, Village Outreach Programme

Dr Shrivastava, DK, Senior Medical Officer

Dr Shrivastava, Kanak, Senior Medical Officer & Chief, Village Outreach Programme

Dr Sharma, Divya, Registrar, Periodontia

Alternative Therapists

Dr Dharamthok, Ramesh, Magnetotherapist

Dr Dave, Prakash, Ayurveda Specialist

Resident Medical Officers

Dr Ladumor, Alpesh, Resident Medical Officer

Dr Patil, Prasad, Senior Resident Medical Officer

Dr Roy, Tushar, Resident Medical Officer

Dr Soni, Vivek, Resident Medical Officer

Clinical Associates

Dr Hosamath, Sumangala, Yoga Therapist & Senior Clinical Associate

Dr Memon, Mohammad Asim, Clinical Associate – Urology

Dr Sonar, Savita, Clinical Associate

Dr Upadhyaya, NabaJyoti, Senior Clinical Associate, Surgery Department

Visiting Specialists

Dr Agarwal, Ashish Kumar, Cardiologist

Dr Batra, Puneet, Orthodontist

Dr Doshetty, Manjunath, Nephrologist

Dr Ghatoda, Gurcharan Singh, Anaesthesiologist

Dr Gupta, Bhargav, Oral & Maxillofacial Surgeon

Dr Gupta, Swapan, Neurologist

Dr Khandelwal, Narayan, Senior Orthopaedic Surgeon

Dr Malu, Anand Narayan, Nephrologist

Dr Mehta, Pushpa, Homeopath

Dr Mehta, Yogesh, Honorary Homeopathic Physician

Dr Mevada, Keyur, Oral & Maxillofacial Surgeon

Dr Mistry, Saurav, Orthodontist

Radha Mohan Mehrotra Global Hospital Trauma Centre

Management

Dr Bhansali, Anil Kumar, Medical Superintendent & Chief Consultant Surgeon

Dr Gupta, Satish, Director, Department of Medicine & Preventive Cardiology

Dr Tumma, Roja, Consultant Radiologist & Deputy Director

Consultants

Dr Bhansali, Kusum, Consultant ENT Surgeon

Dr Deedwania, Prem, Anaesthetist

Dr Kaur, Rajbir, Dental Surgeon (on long leave)

Dr Lakhotia, Rahul, Anaesthesiologist & Pain Management Specialist

Dr Mohanty, Chittaranjan, Pathologist & Incharge, Blood Bank Services

Dr NS Girish Kumar, Senior Dental Surgeon

Dr Patil, Sumeru, Consultant Physician

Dr Singh, Harpal, Radiologist

Dr Sunku, Nithin, Consultant Orthopaedics & Joint Replacement Surgeon

Registrars, Medical Officers, Others

Dr Das, Rajat, Blood Bank Officer

Dr Dana, Himanshu, Resident Medical Officer

Dr Krupakar, Hari, Senior Medical Officer

Dr Potdar, Akash Jain, Registrar Orthodontia

Dr Singh, Prem, Trainee Junior Resident

Clinical Associates

Dr Patel, Dignesh, Clinical Associate

Dr Sharma, Giriraj Prasad, Senior Clinical Associate

Dr Verma, Hemant Kumar, Clinical Associate

Visiting Specialists

Dr Chauhan, Prakash, Paediatric Orthopaedic Surgeon

Global Hospital Institute of Ophthalmology

Management

Dr Bhatnagar, Vishal, Medical Superintendent & Senior Consultant Ophthalmologist

Consultants

Dr Laad, Seema, Consultant Ophthalmologist

Dr Shalini, Consultant Ophthalmology & Glaucoma

Dr Jain, Priti, Junior Consultant Ophthalmology & Vitreo-Retina

Registrars

Dr Sah, Pooja, Registrar, Ophthalmology

Shri Adinath Fateh Global Eye Hospital

Management

Dr Mohan, Amit, Senior Ophthalmologist & In-charge

Consultant

Dr Gajraj, Manju, Fellow Paediatric Ophthalmology & Strabismus

GV Modi Rural Health Care Centre

Dr Hemadri, Mahesh, Medical Officer & In-Charge

Community Service Project

Dr Dave, Ashok, Clinical Associate & Coordinator
Dr Dixit, Sanjeev, Medical Officer, CSP II

Dr Game, Dnyaneshwar Bhagoji, Medical Officer, CSP III

Brigadier Vora Clinic & Jyoti Bindu Diagnostic Centre

Dr Chauhan, Karan, Family Physician

Human Resource Investments

Internal Events

Weekly clinical department presentations: 29

Guest lectures: 12

Special CME programmes: 1 (breast cancer awareness and screening)

Lectures on biomedical waste and infection control: 16

Basic life support (BLS) training: 9

Advanced cardiovascular life support (ACLS) training: 1

Communication skills sessions: 6

AIDET (acknowledge, introduce, duration, explanation, thank you) customer service skills training: 2

Soft skills training: 10

Nursing CME programmes: 26

In-house training by external faculty: 2

Bio-medical equipment training: 2

Manifold training: 3

Drug administration for pharmacy staff training: 1

Antibiotic policy and dosage form training: 1

External Events

Staff members supported for conferences, workshops and training: 21 (including 12 doctors and three faculty members)



NABH Update

J Watumull Global Hospital & Research Centre held a pre-entry level accreditation at the start of FY23. The certification was valid until April 28, 2023. In September 2022, the hospital applied for the full NABH accreditation programme (5th edition).

The preparation involved updating the existing NABH standards, policies and standard operating procedures (SOPs), and conducting training, mock drills, top table exercises and committee meetings.



The desktop assessment covered 800 questions. The identified non-compliances were then responded to, and those responses were reviewed. The three-day onsite assessment happened thereafter. Some non-compliance issues identified during this assessment were immediately addressed. As a result, the hospital had 269 SOPs, 33 clinical guidelines, nine clinical procedures, one apex manual, one drug formulary, one antibiotic policy and an updated hospital organogram.

NABH training includes 13 types of programmes (Code Blue, Code Red, Code Pink, Code Yellow,

HAZMAT drill, safe transfer of patient, care of vulnerable patients, HIC standard precaution/barrier nursing, continuous quality improvement, human resource management, management of medication, scope of service, patients' rights & responsibilities, safety and security of patient data), 12 types of committee meetings, mock drills etc. as per the NABH calendar.

The assessors were retired Air Commodore Dr Mehar Kumar Bedi (principal assessor), Jini Pillai (assessor) and Dr Amar Shah (assessor). Their comments are noteworthy:

Jini Pillai (edited)

You have a transparent nature. Everyone should be part of quality, otherwise quality will not happen. Quality is teamwork.

Dr Amar Shah (edited)

Remember this is a journey and every year you have to go through some kind of assessments like NABH desktop assessment, surveillance assessment, surprise visit etc. This NABH necessity should be in your routine practice. Whatever you are doing just document it.

Dr Mehar Kumar Bedi (abridged)

In India this is the first and only one hospital where I have seen a least number of non-compliances. So congratulations to you all and particularly to the quality team who worked day and night. Your quality team is very proactive.



Stakeholders

STAKEHOLDERS IN THE UNITS OF THE GLOBAL HOSPITAL & RESEARCH CENTRE TRUST IN MT ABU AND ABU ROAD INCLUDE THE GOVERNMENT, ORGANISATIONS THAT HAVE EMPANELLED THE HOSPITAL TO DELIVER HEALTH SERVICES TO THEIR EMPLOYEES, DONORS COVERING THE COST OF DELIVERING HEALTH SERVICES TO ECONOMICALLY WEAKER SECTIONS OF SOCIETY, AND LAST, BUT NOT THE LEAST, THE COMMUNITY.



The government

The Global Hospital & Research Centre trust partners the Government of Rajasthan to implement the Mukhyamantri Chiranjeevi Swasthya Bima Yojana, a state-sponsored health insurance scheme for the poor. Beneficiaries are eligible for free treatment up to Rs 500,000 in affiliated hospitals. Both J Watumull Global Hospital & Research Centre and the Radha Mohan Mehrotra Global Trauma Centre are affiliated hospitals. At the former, 1,899 patients were admitted over the course of the year while 4,103 patients took benefit at the latter.

The Global Hospital & Research Centre trust partners the central government for the implementation of the National Tuberculosis Elimination Programme, previously called the Revised National Tuberculosis Control Programme, the country-wide initiative to reduce the burden of tuberculosis by 2025, five years ahead of the Sustainable Development Goals.

The government incentivises field workers for handholding patients who fully recover, and reimburses some of the costs the partner incurs to get patients investigated and monitored through the course of treatment. The

“

Diler Mohammed, employee, Chacha Museum



My entire family has been availing the services of Global Hospital since the ESI service started. My work colleagues also avail your services. My mother has been admitted for treatment several times. Your entire medicine team led by Dr Sachin is praiseworthy.

”



Harsh Gehani, Hotel Shanti



Our employees are beneficiaries of the ESI scheme implemented through associated hospitals like J Watumull Global Hospital & Research Centre, Mt Abu. They receive prompt medical care when needed, for which we are grateful.



government also provides medication for no charges. Tuberculosis activities have been reported in the chapter Community Vision.

J Watumull Global Hospital & Research Centre, Global Hospital Institute of Ophthalmology and Shri Adinath Fateh Global Eye Hospital implement the National Programme for Control of Blindness, the central government's initiative to eradicate preventable blindness occurring from diseases like cataract. Government estimates suggest that thousands of people with mature cataracts in Rajasthan and other states need surgical intervention. To serve these

people, the central government has partnered with private health providers like the Global Hospital & Research Centre trust to run screening programmes in villages to identify needy patients, provide them transport to the base hospital, operate on them and drop them back home. The government pays a part of the cost of such cataract operations.

Last year, the trust performed 1,066 operations on patients falling under the District Blindness Control Society Jalore and 1,545 operations on patients falling under the District Blindness Control Society Sirohi.

Organisations that have empanelled the hospital to care for their employees

Being the largest multidisciplinary hospital in district Sirohi, J Watumull Global Hospital & Research Centre has been enlisted as a treatment centre for beneficiaries of the Employees State Insurance Corporation (ESIC). Last year, 295 employees of commercial establishments claimed the cost of their treatment in the out-patient department, and 117 employees who were hospitalised claimed their treatment cost. Most beneficiaries of the ESIC are employees of hospitality establishments in the town.

J Watumull Global Hospital & Research Centre is also an empanelled private hospital to deliver allopathic and AYUSH medicare to former service personnel and their dependents, under the Ex-Servicemen Contributory Health Scheme (ECHS). Six patients were admitted in this category last year.

Employees of the Central Reserve Police Force (CRPF) also benefit from J Watumull Global Hospital & Research Centre being an empanelled private hospital for their cadres.

Radha Mohan Mehrotra Global Hospital is enlisted as a private treatment provider for employees of the North Western Railways and their dependents. Last years' beneficiaries numbered 1,008.

Partner agencies and contributors



Australian Friends for Global Hospital (AF4GH) Incorporated contributed to the procurement of a new mobile clinic.



BRAMHA KUMARIS

Brahma Kumaris chapters globally and in India contributed to sustain the hospital and procure a new MRI machine and other equipment.

Chaparral Housing Pvt. Ltd.

Chaparral Housing Pvt Ltd contributed to the Village Outreach Programme and Nutritional Programme.



Devarsons Industries Pvt Ltd contributed to help sustain the hospital.



Fundacion Ananta contributed to help sustain the hospital.



G. AMPHRAY LABORATORIES

G Amphray Laboratories contributed towards the expansion of nursing education.



GiveIndia contributed towards radiology services, paediatric services and gynaecological services for the poor.



Newspace India Limited donated towards the upgradation of an x-ray system.



Point of Life Foundation
Creating Hope in Health Care

Point of Life Inc contributed to sustain the hospital and to procure a new MRI machine and elevators.



Radha Mohan Medical Relief Trust donated to upgrade the hospital management information system and for the treatment of the poor.



Renewsys India Pvt Ltd donated to the Village Outreach Programme and Nutritional Programme.



Royal Danish Consulate General donated towards the extension of the Radha Mohan Mehrotra Global Hospital Trauma Centre.



Sapat International Private Ltd contributed to help sustain the hospital.



Sar-La Education Trust covered the cost of two new vehicles for the nursing college.



Seva Foundation contributed towards the creation of a Vision Centre in Sayla and for free cataract surgeries for the poor.



SEWA THDC contributed CSR funds for the procurement of an MRI machine.



Sightsavers (Royal Commonwealth Society for the Blind) contributed towards community eyecare.



Smile Train covered the cost of conducting cleft lip and/or cleft palate corrective surgery on children from poor families.



State Bank of India contributed CSR funds for the creation of a high dependency unit in the general ward.

Amaresh Kr Pandey, State Programme Lead - Rajasthan, Sightsavers India



Global Hospital Institute of Ophthalmology (GHIO) is a premier institution of Sirohi district with a committed team of professionals working towards reducing the prevalence of blindness and reaching out to the most marginalised sections with quality eye care services in the tribal areas. We are happy to be associated with GHIO and look forward to making Sirohi and Jalore districts cataract backlog blindness free.



SUMAN JEWELLERY

Suman Jewellery (Delhi) Private Limited contributed to the procurement of an eye microscope.



The Janki Foundation for Spirituality in Healthcare

The Janki Foundation For Spirituality in Healthcare helped to sustain regular activities. Global Hospital & Research Centre has adopted Values in Healthcare: A Spiritual Approach, a programme for healthcare professionals developed by the foundation.

The community

Most of the hospital beneficiaries at Mt Abu and Abu Road are from the one million population of district Sirohi. About 31% of this population is from a less privileged caste or tribe, and/or illiterate.

Sonu Kunwar Rajput is a seven month old baby from Barmer, a district in west Rajasthan. Senior consultant ENT surgeon Dr Sharad Mehta operated on her for left unilateral cleft lip. The cost of her treatment was met by the Smile Train. Sonu was one of hundreds of children with a cleft lip or cleft palate who were operated on during the year.



Before



After



Financials

Global Hospital & Research Centre (Consolidated)

Income & Expenditure Account for the year ended March 31, 2023

Previous year	Expenditure	Current year	Previous year	Income	Current year
6,63,07,822	Amount transferred to reserve or specific funds	1,24,47,884	1,91,55,066	Interest on bank account	2,57,54,463
76,47,39,116	Expenditure on object of the trust	79,19,64,859	31,123	Dividend	-
6,10,50,884	Surplus carried over to Balance Sheet	5,60,57,626	22,51,81,073	Donations in cash or kind	21,03,34,823
			14,44,942	Grant-in-aid	60,47,780
			60,73,04,919	Hospital receipts	56,90,56,318
			3,67,30,060	Other receipts	4,92,19,776
			22,50,638	Transfer from reserve	57,208
89,20,97,821		86,04,70,369	89,20,97,821		86,04,70,369

Global Hospital & Research Centre (Consolidated)

Balance Sheet as on March 31, 2023

Previous year	Liabilities	Current year	Previous year	Assets	Current year
61,20,67,839	Trusts funds or corpus	63,79,42,599	10,76,14,247	Immovable properties balance as per last Balance Sheet	10,36,86,277
60,65,88,704	Other earmarked funds	65,05,70,379	1,71,87,785	Capital work in progress	Included in advances
17,93,18,301	Liabilities for expenses	18,44,42,035	2,000	Investments	2,000
(26,59,03,234)	Income and expenditure account	(20,98,45,608)	24,49,98,848	Furniture & fixtures & utensils	25,42,53,514
			3,65,42,887	Advances	14,28,34,506
			3,36,93,333	Income outstanding	4,92,01,466
			4,05,87,982	Stock & inventories	Included in advances
			65,14,44,528	Cash & bank Balances	71,31,31,643
1,13,20,71,610		1,26,31,09,405	1,13,20,71,610		1,26,31,09,405

Global Hospital & Research Centre (Consolidated)

Funds Flow Statement for the year ended March 31, 2023

Sources of funds		
Opening balance in cash & bank a/c		14,52,25,983
Donation income (including fund received under FCRA)	21,03,34,823	
Hospital income (OPD & IPD & Medical Stores)	56,90,56,318	
Grant-in-aid from government	60,47,780	
Bank & other interest	2,67,86,965	
Other income	4,81,87,274	
Sale of fixed assets	5,36,000	
Increase in current liabilities	51,23,734	
Contribution to trust corpus fund	2,58,74,760	
Contribution to earmarked funds	3,39,82,295	
Fund Transferred from BSES MG Hospital Fund	1,51,72,024	
Incoming funds		94,11,01,973
Total funds available		1,08,63,27,956
Application of funds		
Addition to fixed assets (excluding WIP capitalised)	5,69,67,500	
Revenue expenditure (excluding depreciation)	74,12,35,589	
Capital work in progress	4,36,84,965	
Investments in bank FD's	8,30,44,826	
Increase in current assets	3,75,26,804	
Total funds applied		
Closing balance in cash & bank a/c		96,24,59,684
		12,38,68,272

J Watumull Global Hospital & Research Centre (Mt Abu), and its projects*

Income & Expenditure Account for the year ended March 31, 2023

Previous year	Expenditure	Current year	Previous year	Income	Current year
78,38,881	To Administration expenses	1,25,61,740	18,21,50,678	By Donation income	15,67,29,068
1,33,24,104	To Depreciation	1,50,77,337	7,52,77,167	By Hospital receipts	9,79,55,461
7,35,37,556	To Employment cost	7,99,53,703	1,33,30,487	By Other receipts	1,88,97,982
2,10,85,103	To Hospital consumables	2,82,33,339			
15,23,158	To Kitchen expenses	37,02,308			
5,21,013	To Insurance	4,49,412			
4,66,91,825	To Medical relief assistance	5,14,56,708			
23,03,456	To Other consumables	27,03,085			
1,14,16,891	To Power & fuel	1,31,04,166			
45,80,653	To Repairs & maintenance	46,44,976			
32,415	To Rent & taxes	93,007			
1,58,982	To Education project expenses	4,39,904			
28,57,511	To Medical/social project/ reserve	34,60,198			
8,48,86,784	By Net surplus transfer to Mumbai Head Office a/c	5,77,02,628			
27,07,58,332		27,35,82,511	27,07,58,332		27,35,82,511

*Includes the Village Outreach Programme, the Smile Train and the Coronary Artery Disease through Lifestyle Changes projects

J Watumull Global Hospital & Research Centre (Mt Abu), and its projects*

Balance Sheet as on March 31, 2023

Previous year	Liabilities	Current year	Previous year	Assets	Current year
40,58,72,134	Mumbai office account	46,48,78,411	11,01,62,961	Fixed assets	10,87,92,194
5,83,435	Specific reserve fund	5,82,202		Current assets / loans & advances	
17,83,588	Outstanding expenses	19,59,304	8,55,649	Sundry debtors	1,31,113
2,66,077	Sundry creditors	5,37,143	2,32,693	Advance to creditors	1,49,12,736
			1,28,73,085	Loans/advances & deposits	1,52,42,967
			21,78,09,419	Investments	25,97,19,754
			83,37,681	Income receivable	1,41,08,994
			57,55,047	Closing stock (as taken valued and certified by the management)	57,71,791
			5,19,82,181	Bank balances	4,86,97,890
			4,96,518	Cash balances	5,79,621
40,85,05,234		46,79,57,060	40,85,05,234		46,79,57,060

J Watumull Global Hospital & Research Centre (Mt Abu), and its projects*

Funds Flow Statement for the year ended March 31, 2023

Sources of funds		
Opening balance in cash & bank a/c		5,24,78,699
Donation income (including fund received under FCRA)	15,67,27,068	
Hospital income (OPD & IPD & Medical Stores)	9,79,55,461	
Grant-in-aid from government	3,83,430	
Bank & other interest	1,56,97,573	
Other income	28,16,979	
Sale of fixed assets	2,27,000	
Increase in current liabilities	4,46,782	
Corpus/specific fund donation transfer account	17,91,060	
Incoming funds		27,60,47,353
Total funds available		32,85,26,052
Application of funds		
Addition to fixed assets (excluding WIP capitalised)	1,44,22,214	
Investments in fixed deposits with bank	4,19,10,335	
Increase in current assets	2,21,13,446	
Revenue expenditure (excluding depreciation)	20,08,02,546	
Total funds applied		
Total funds applied		27,92,48,541
Closing balance in cash & bank a/c		4,92,77,511

GV Modi Rural Healthcare Diagnostic Centre & Eye Hospital, Abu Road

Income & Expenditure Account for the year ended March 31, 2023

Previous year	Expenditure	Current year	Previous year	Income	Current year
18,010	To Administration expenses	18,540	4,490	By Hospital receipts	3,370
19,162	To Depreciation	17,021	121	By Other receipts	108
1,57,685	To Employment cost	1,77,734	2,09,639	By Net deficit transfer to Mumbai Head Office a/c	2,23,284
15,238	To Medical relief assistance	10,477			
4,155	To Other consumables	2,114			
-	To Repairs & maintenance	876			
2,14,250		2,26,762	2,14,250		2,26,762

GV Modi Rural Healthcare Diagnostic Centre & Eye Hospital, Abu Road

Balance Sheet as on March 31, 2023

Previous year	Liabilities	Current year	Previous year	Assets	Current year
4,86,023	Mumbai office control account	4,69,101	4,87,755	Fixed assets	4,70,734
5,787	Outstanding expenses	6,239	4,054	Cash & bank balance	4,606
4,91,810		4,75,340	4,91,810		4,75,340

Brigadier Vora Clinic & Jyoti Bindu Diagnostic Centre, Baroda

Income & Expenditure Account for the year ended March 31, 2023

Previous year	Expenditure	Current year	Previous year	Income	Current year
2,07,252	To Administration expenses	2,81,847	31,001	By Donation income	42,001
71,465	To Depreciation	1,41,731	27,960	By Clinic receipts	35,330
4,415	To Hospital consumables	5,631	31,007	By Other receipts	37,258
2,82,240	To Employment cost	3,56,160	5,66,634	By Net deficit transfer to Mumbai Head Office a/c	11,00,424
7,332	To Medical relief & assistance	6,960			
1,700	To Repairs & maintenance	3,15,002			
7,198	To Power & fuel	44,024			
75,000	To Rent, rates & taxes	63,658			
6,56,602		12,15,013	6,56,602		12,15,013

Brigadier Vora Clinic & Jyoti Bindu Diagnostic Centre, Baroda

Balance Sheet as on March 31, 2023

Previous year	Liabilities	Current year	Previous year	Assets	Current year
12,49,605	Mumbai office control account	68,87,667	6,26,983	Fixed Assets	54,27,025
5,325	Outstanding expenses	6,596	4,50,000	Bank of Baroda: Fixed deposit	4,50,000
	Creditors – hospital		–	Advances & deposits	6,03,745
13,500	Dr Karan Chauhan	18,000	1,91,447	Cash & bank balance	4,31,493
12,68,430		69,12,263	12,68,430		69,12,263

Global Hospital Institute of Ophthalmology

Income & Expenditure Account for the year ended March 31, 2023

Previous year	Expenditure	Current year	Previous year	Income	Current year
31,58,014	To Administration expenses	57,05,641	1,01,21,508	By Donation income	1,54,04,595
42,29,277	To Depreciation	42,82,945	2,20,33,722	By Hospital receipts	3,60,42,759
2,06,83,666	To Employment cost	2,30,01,090	19,52,355	By Other receipts	57,33,254
77,00,398	To Hospital consumables	69,93,594	1,19,08,998	By Net deficit transfer to Mumbai Head Office a/c	88,73,167
2,51,725	To Insurance	2,32,191			
60,04,886	To Medical relief assistance	1,62,90,440			
1,07,802	To Other consumables	34,03,564			
11,46,998	To Power & fuel	10,62,438			
25,79,409	To Repairs & maintenance	26,98,522			
1,54,408	To Rent, rates & taxes	1,26,746			
–	To Project expenses	22,56,603			
4,60,16,583		6,60,53,774	4,60,16,583		6,60,53,774

Global Hospital Institute of Ophthalmology

Balance Sheet as on March 31, 2023

Previous year	Liabilities	Current year	Previous year	Assets	Current year
3,75,24,088	Mumbai office control account	4,61,56,466	3,06,38,264	Fixed assets	3,84,05,242
6,54,251	Outstanding expenses	8,81,663	32,500	Fixed deposits (SBI)	34,156
86,884	Sundry creditors	1,21,501	20,61,735	Advances & deposits	6,97,055
1,36,256	Other liabilities	2,18,881	24,01,650	Income receivable	57,04,342
			11,51,446	Stock	17,04,283
			21,15,884	Cash & bank balance	7,90,388
			-	Sundry debtors	43,046
3,84,01,479		4,73,78,511	3,84,01,479		4,73,78,511

Shri Adinath Fateh Global Eye Hospital

Income & Expenditure Account for the year ended March 31, 2023

Previous year	Expenditure	Current year	Previous year	Income	Current year
5,98,294	To Administration expense	10,84,483	92,90,190	By Hospital receipts	98,28,915
8,97,128	To Depreciation	12,93,820	12,13,252	By Donation	10,32,790
27,58,437	To Employment cost	32,44,786	9,58,840	By Other receipts	25,99,145
12,767	To Insurance	27,350			
16,13,522	To Hospital consumables	28,53,986			
18,490	To Medical relief assistance	-			
1,48,989	To Other consumables	69,657			
2,94,446	To Power & fuel	3,49,599			
1,95,317	To Repairs & maintenance	2,21,187			
8,292	To Rent, rates & taxes	8,273			
-	To Medical project expense	8,06,308			
49,16,600	To Net surplus transfer to Mumbai Head Office a/c	35,01,402			
1,14,62,282		1,34,60,850	1,14,62,282		1,34,60,850

Shri Adinath Fateh Global Eye Hospital

Balance Sheet as on March 31, 2023

Previous year	Liabilities	Current year	Previous year	Assets	Current year
1,18,77,489	Mumbai office control account	1,59,04,393	78,43,858	Fixed assets	87,23,134
64,851	Outstanding expenses	1,29,564	25,09,954	Fixed deposits (SBI)	61,30,086
32,55,326	Sundry creditors	17,04,070	4,57,186	Stock in hand	5,25,933
			7,71,274	Income receivable	19,06,242
			7,312	Advances & deposits	40,747
			36,08,082	Cash & bank balance	4,11,885
1,51,97,666		1,77,38,027	1,51,97,666		1,77,38,027

Radha Mohan Mehrotra Global Hospital Trauma Centre

Income & Expenditure Account for the year ended March 31, 2023

Previous year	Expenditure	Current year	Previous year	Income	Current year
48,13,744	To Administration expenses	1,11,94,345	6,82,84,636	By Hospital receipts	6,93,32,559
96,17,432	To Depreciation	96,45,094	25,16,395	By Other receipts	24,05,217
3,70,63,643	To Employment cost	3,43,26,455	86,78,368	By Donation	1,47,08,994
1,24,44,976	To Hospital consumables	1,35,69,084	2,70,28,025	By Net deficit transfer to Mumbai Head Office a/c	1,99,15,588
1,96,254	To Insurance	1,79,854			
2,26,07,326	To Medical relief assistance	2,20,94,456			
11,21,898	To Other consumables	16,50,887			
62,42,746	To Power & fuel	72,85,265			
56,62,845	To Repairs & maintenance	57,65,887			
1,37,388	To Rent, rate & taxes	84,918			
6,80,971	To Project TB	5,65,312			
59,18,201	To Covid-19 expenses	800			
10,65,07,424		10,63,62,358	10,65,07,424		10,63,62,358

Radha Mohan Mehrotra Global Hospital Trauma Centre

Balance Sheet as on March 31, 2023

Previous year	Liabilities	Current year	Previous year	Assets	Current year
9,23,06,778	Mumbai Office control account	11,20,96,379	6,66,17,846	Fixed assets	6,32,44,710
-	RMM Medical Relief Trust	17,57,497	1,71,87,785	Capital work in progress	3,29,27,805
14,65,570	Outstanding expenses	16,52,827	2,00,000	Fixed deposits (SBI)	57,00,000
5,78,676	Advance for expenses	9,36,916	23,67,964	Sundry debtors	52,54,727
2,52,460	Other credit balance	1,36,479	13,09,511	Stock	16,36,363
			13,08,192	Advance & deposits	43,86,937
			1,06,526	Income receivable	2,09,544
			55,05,660	Cash & bank balance	32,20,012
9,46,03,484		11,65,80,098	9,46,03,484		11,65,80,098

Shivmani Geriatric Home

Income & Expenditure Account for the year ended March 31, 2023

Previous year	Expenditure	Current year	Previous year	Income	Current year
5,32,701	To Administration expenses	5,99,348	13,71,643	By Donation	43,89,760
30,24,443	To Depreciation	27,12,737	1,73,51,251	By Other receipts	1,91,42,936
71,04,240	To Employment cost	74,71,361			
88,916	To Insurance	97,484			
13,410	To Medical relief assistance	66,634			
1,58,259	To Other consumables	1,97,241			
15,88,690	To Power & fuel	17,13,961			
9,35,293	To Repairs & maintenance	13,69,511			
44,83,763	To Kitchen & canteen expenses	49,60,882			
30,416	To Rent, rates & taxes	14,939			
7,62,763	To Surplus transfer to Mumbai Head Office a/c	43,28,598			
1,87,22,894		2,35,32,696	1,87,22,894		2,35,32,696

Shivmani Geriatric Home

Balance Sheet as on March 31, 2023

Previous year	Liabilities	Current year	Previous year	Assets	Current year
3,92,97,623	Mumbai office control account	4,36,48,535	2,51,44,223	Fixed assets	2,25,00,040
1,08,041	Outstanding expenses	1,08,496	2,50,00,000	Fixed deposits (SBI)	6,60,00,000
1,07,757	Sundry creditors	1,06,490	10,28,00,000	Fixed deposits (Axis)	1,70,00,000
12,03,15,128	Geriatric patients deposits	12,19,17,245	-	Fixed deposits (TNPFS)	6,19,50,000
12,02,530	Others	35,83,497	3,016	Sundry debtors	536
			2,43,612	Advance & deposits	2,42,777
			2,43,249	Income receivable	4,01,538
			75,96,980	Cash & bank balance	12,69,371
16,10,31,079		16,93,64,263	16,10,31,079		16,93,64,263

Global Hospital School of Nursing

Income & Expenditure Account for the year ended March 31, 2023

Previous year	Expenditure	Current year	Previous year	Income	Current year
4,42,343	To Administration expense	5,73,871	24,20,688	By Other receipts	60,20,567
15,70,331	To Depreciation	14,07,176	50,14,005	By Net deficit transfer to Mumbai Head Office a/c	13,78,004
40,04,064	To Employment cost	37,90,864			
5,86,187	To School consumables	7,09,668			
54,099	To Insurance	38,614			
84,317	To Other consumables	56,028			
2,28,910	To Power & fuel	1,08,705			
4,64,442	To Repairs & maintenance	6,58,738			
-	To Rent, rates and taxes	54,907			
74,34,693		73,98,570	74,34,693		73,98,570

Global Hospital School of Nursing

Balance Sheet as on March 31, 2023

Previous year	Liabilities	Current year	Previous year	Assets	Current year
1,35,33,168	Mumbai office control account	1,16,67,742	1,36,65,273	Fixed assets	1,22,87,776
10,76,848	Outstanding expenses	74,761	23,263	Advances & deposits	1,71,332
10,58,750	Advances for expenses	21,85,325	15,22,779	Income receivable	1,50,667
			4,57,451	Cash & bank balance	13,18,053
1,56,68,766		1,39,27,828	1,56,68,766		1,39,27,828

Saroj Lalji Mehrotra Global Nursing College

Income & Expenditure Account for the year ended March 31, 2023

Previous year	Expenditure	Current year	Previous year	Income	Current year
10,74,633	To Administration expenses	11,47,889	67,96,961	By Other Receipts	1,43,46,482
24,96,292	To Depreciation	24,20,220	73,39,402	By Net deficit transfer to Mumbai Head Office a/c	1,92,392
84,98,198	To Employment cost	84,14,502			
8,79,282	To College consumables	10,72,945			
81,148	To Insurance	57,920			
53,276	To Other consumables	25,393			
3,43,365	To Power & fuel	4,26,375			
7,10,168	To Repairs & maintenance	9,73,630			
1,41,36,363		1,45,38,874	1,41,36,363		1,45,38,874

Saroj Lalji Mehrotra Global Nursing College

Balance Sheet as on March 31, 2023

Previous year	Liabilities	Current year	Previous year	Assets	Current year
1,90,05,406	Mumbai office control account	2,14,81,744	1,82,22,157	Fixed assets	1,89,84,270
34,29,288	Outstanding expenses	8,88,466	6,44,607	Fixed deposits	24,84,550
26,91,137	Sundry creditors etc.	52,00,083	31,795	Advances & deposits	31,223
			23,03,196	Income receivable	9,35,384
			39,24,020	Cash & bank balance	51,34,866
			56	Advance to creditors	-
2,51,25,831		2,75,70,293	2,51,25,831		2,75,70,293

BSES MG Hospital

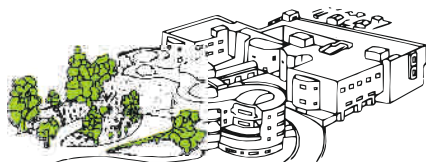
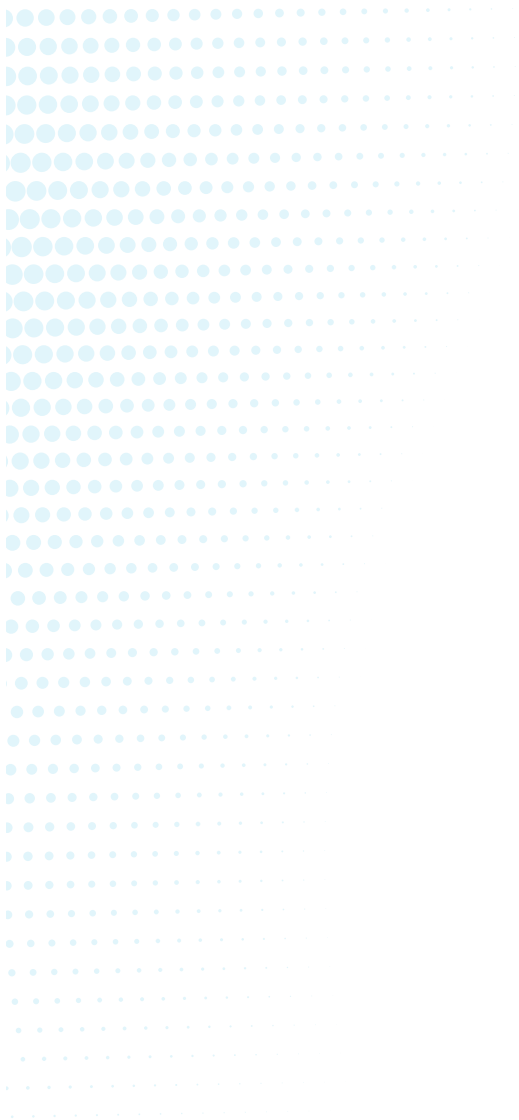
Income & Expenditure Account for the year ended March 31, 2023

Previous year	Expenditure	Current year	Previous year	Income	Current year
42,86,162	Expenditure on properties	72,15,789	40,59,90,827	Hospital receipts	32,92,03,533
3,25,71,016	Establishment expenses	3,81,41,608	43,03,562	Pharmacy income (net)	33,73,933
33,54,905	Professional & legal expenses	33,31,873	-	Income from other sources	37,33,188
6,92,283	Other admin expenses	7,81,602	78,98,245	Interest	78,08,675
1,34,16,092	Depreciation	1,33,20,145	20,951	By Interest income on indoor patient fund	-
28,94,139	Amount transferred to reserve or specific funds	5,12,208	1,90,56,809	Donations received in cash or kind	1,76,06,603
32,33,19,107	Expenditure on objects of the trust	28,65,48,033	21,43,188	Donation for Larsen & Toubro Fund	-
6,34,13,683	Surplus carried over to B/S	1,19,35,676	22,50,638	Amount spent on object transfer from specific fund	57,208
			2,47,740	Sundry balance write back	3,795
44,39,47,386		36,17,86,935	44,39,47,386		36,17,86,935

BSES MG Hospital

Balance Sheet as on March 31, 2023

Previous year	Liabilities	Current year	Previous year	Assets	Current year
29,85,38,913	Other Earmarked Funds	31,08,55,912	30,09,948	Immovable properties	27,63,640
3,65,71,135	Liabilities	3,50,69,157	5,18,35,891	Other fixed assets	5,21,62,713
			15,42,72,065	Investments	16,44,64,739
			1,42,56,082	Closing stock	1,21,18,572
			4,20,51,975	Advances & deposits	4,69,21,901
			6,02,52,162	Cash & bank balances	5,20,04,575
			94,31,924	Income outstanding	1,54,88,930
33,51,10,047		34,59,25,069	33,51,10,047		34,59,25,069



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